

UTILISATION CERTIFICATE
(for the financial year ending 31st March 2018)

(Amount in Rupees)

1. Title of the project/scheme	"Syntrophin mediated signaling disturbances in β amyloid treated neuronal cells"
2. Name of the Organization:-	University of Kashmir
3. Principal Investigator :-	Dr. Firdous A Khanday
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project :-	No. BT/PR19153/MED/122/20/2016 Dated; 30 June 2017
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given :	NIL
6. Amount received from DBT during the financial year (Please give No. and dates of sanction orders showing the amounts paid) :-	Rs. 34,09,000 No. BT/PR19153/MED/122/20/2016 30 June 2017
7. Other receipts/interest earned, if any, on the DBT grants :-	21,917
8. Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7) :-	34,30,917
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) :-	12,17,289
10. Unspent balance refunded, if any (Please give details of cheque No. etc.)	nil
11. Balance amount available at the end of the financial year 2017-18:-	22,13,628
12. Amount allowed to be carried forward to the next financial year vide 2018-19:-	22,13,628

1. Certified that the amount of Rs. 12,17,289 mentioned against col. 9 has been utilized on the project / scheme for the purpose for which it was sanctioned and that the balance of Rs. 22,13,628 remaining unutilized at the end of the year has been will be adjusted towards the grants-in-aid payable during the next year 2018-19.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

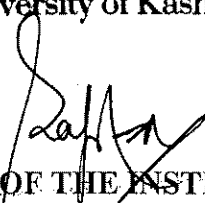
Kinds of checks exercised:

1. All Usual Audit Checks.



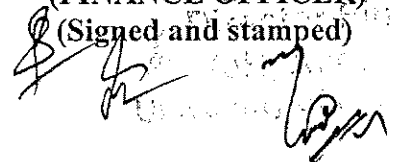
(PROJECT INVESTIGATOR)
(Signed and stamped)


Dr. Firdous A. Khanday
Associate Professor
Department of Biotechnology
University of Kashmir


(HEAD OF THE INSTITUTE)
(Signed and stamped)
Dean Research
University of Kashmir



(FINANCE OFFICER)
(Signed and stamped)



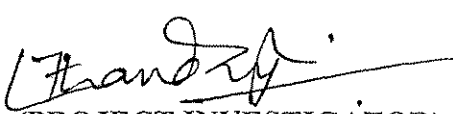

Chartered Accountant
(Signed and stamped)
FRN 0219034

Arshad Hussain (Partner)
M. No. 821477

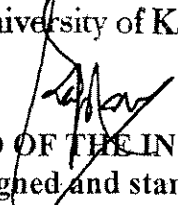
**Statement of Expenditure referred to in Para 9 of the
Utilization Certificate**

Showing grants received from the Department of Biotechnology and the expenditure
incurred during the period from 1st April 2017 to 31st March 2018 (Amount in Rupees)


Item	Unspent balance Carried for ward from previous year	Grants received from DBT during the year	Other receipts/ interest earned - if any, on the DBT grants	Total Col. (2+3+4)	Expenditure (excluding commitment s) incurred during the year	Balance (5-6)	Rem
1	2	3	4	5	6	7	8
A. Non -Recurring							
Equipments	-	19,99,000		19,99,000	-	19,99,000	✓
B. Recurring							
Human Resource	-	3,60,000	21,917	3,60,000	2,20,645 ✓	1,39,355 ✓	✓
Consumables	-	9,00,000		9,00,000	8,66,704 ✓	33,296 ✓	✓
Travel	-	20,000		20,000	-	20,000 ✓	✓
Contingency	-	30,000		30,000	29,940 ✓	60 ✓	✓
Overheads (if applicable)	-	1,00,000		1,00,000	1,00,000 ✓	- ✓	✓
Total	-	34,09,000	21,917	34,30,917	12,17,289	22,13,628	


(PROJECT INVESTIGATOR)
Dr. Firdous A. Khan
(Signed and stamped)
Associate Professor

Department of Biotechnology
University of Kashmir


(HEAD OF THE INSTITUTE)
(Signed and stamped)

Dean Research
University of Kashmir


(FINANCE OFFICER)
(Signed and stamped)



Chartered Accountant
(Signed and stamped)
FIRN 021003 H

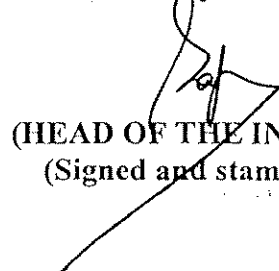
Arshad Hussain (Partner)
M. No. 50146

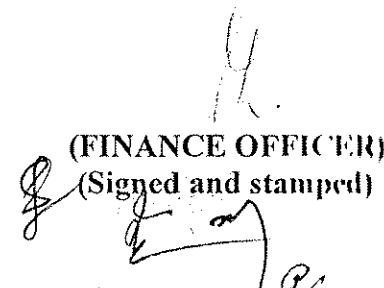
(B)

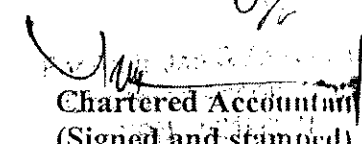
Details of Manpower engaged

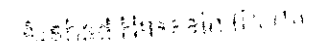
S. No.	Name & Designation of the Manpower engaged	Pay Scale provided	Date of Appointment	Salary Due	Salary disbursed	Difference, if any	Date of leaving, if any
1	Hilal Ahmad Mir S/o Gulam Mohammad Mir. MSc.(NET)	25000+20%HRA	21 August 2017	3,60,000.00	2,20,645 (From 21/08/2017 to 31/03/2018)	1,39,355	-NA-
	Total			3,60,000	2,20,645	1,39,355	


(Dr. Firdous A. Khanday)
(Principal Investigator)
(Signed and stamped)
Department of Biotechnology
University of Kashmir


(HEAD OF THE INSTITUTE)
(Signed and stamped)


(FINANCE OFFICER)
(Signed and stamped)


Chartered Accountant
(Signed and stamped)

Attested by: 
In No. 523-17

NMHS-PMU
G.B. Pant National Institute of Himalayan Environment & Sustainable Development,
 Kosi-Katarmal, Almora, Uttarakhand

UTILIZATION CERTIFICATE
 (To be sent in duplicate)

For the financial year 01-04-2017 to 31-03-2018

1.	Title of the project/Scheme/Programme	"Plant diversity and community structure along altitudinal gradient in three sites of Indian Himalayan region".
2.	Name of the Principle Investigator & Organization.	Prof. Zafar A Reshi, Dep't. Of Botany, University of Kashmir, Srinagar. J & K India
3.	NMHS-PMU, G.B.Pant National Institute of Himalayan Environment & Sustainable Development, Kosi, Katarmal, Almora, Uttarakhand Letter No and date of sanctioning the project.	1909/XII-86/2016 Dated:- 06-06-2016
4.	Amount brought forward from the previous financial year, quoting the NMHS-PMU, G.B.Pant National Institute of Himalayan Environment & Sustainable Development, Kosi, Katarmal, Almora, Uttarakhand Letter No. and date on which the Authority to carry forward the said amount was given	Rs. 8,36,937.00 (Letter No.2037/XII-86/2017) Dated:- 07-09-2017
5.	Amount received from NMHS-PMU, G.B.Pant National Institute of Himalayan Environment & Sustainable Development, Kosi, Katarmal, Almora, Uttarakhand during the financial year (2017-18) (Please give number and dates of sanction orders showing the amount paid)	Rs. 13,64,643 + 60,157.00 (Interest errand 2016-17) = 14,25,200.00 (Letter no: 2063/XII-86/2017) Dated:- 10-11-2017) & (Letter no: 2063/XII-86/2018) Dated:- 28-03-2018)
6.	Total amount that was available for expenditure (Including commitments) incurred during the financial year (2017-18) (S.No.4+5)	Rs. (14,25,200.00 +8,36,937.00) = 22,62,137.00
7.	Actual expenditure (excluding commitments) incurred during the financial year (2017-18).	Rs. 11,44,465.00
8.	Unspent Balance amount refunded, if any: (Please give details of cheque no. etc.)	Nil
9.	Balance amount available at the end of financial year (2017-18)	Rs. (11,17,672+17,074) = 11,34,746.00
10.	Amount allowed to be Carried forward to the next financial year vide Letter No. and dated	Rs. 11,34,746.00
11.	Accrued bank Interest	Rs. 17,074.00

For Audit Jan C.A. Associate
 Chartered Accountants
 FRN 0019854M

Arshad Hussain (Partner)
 M. No. 52147


Principal Investigator
 Prof. Zafar A. Reshi
 Principal Investigator
 Himalayan Timberline Project
 University of Kashmir, Srinagar

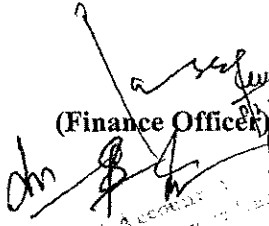
Finance Officer

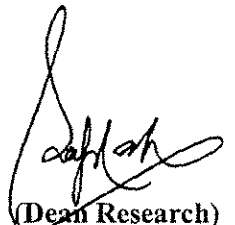
Dean Research
 Dean Research
 University of Kashmir

Certified that the expenditure of Rs.11,44,465.00 (Rupees:-Eleven lakhs Forty thousand Four hundred and Sixty Five only) mentioned against Sr. no.7 actually incurred on the project/scheme for the purpose it was sanctioned.


Date:


(Principal Investigator)
Principal Investigator
Himalayan Timbering Project
University of Kashmir, Srinagar


(Finance Officer)
Chief Accountant
The University of Kashmir
Srinagar


(Dean Research)
Dean Research
University of Kashmir

OUR REF. No.


For & on behalf of Assoc.
Chartered Accountant
FRN 02190914

ACCEPTED AND COUNTERSIGNED

Arshad Hussain (Part)
M. No. 5214/17

Date:

COMPETENT AUTHORITY
NATIONAL MISSION ON HIMALAYAN STUDIES (GBPNIHESD)

Expenditure Statement and Utilization Certificate

NATIONAL MISSION ON HIMALAYAN STUDIES

Statement showing the expenditure of the period from 1st April, 2017 to 31 March, 2018

Sanction No. & Date

NO. NMHS/LG-2016/009 dated 31-03-2016

No.1882/XII-86/2016 dated 27-04-2016

1. Total outlay of the project

Rs. (44,48,000+13,50,000+77,660)

= Rs.58, 75,660.00

2. Date of Start of the Project

April, 2016

3. Duration

3-Years (Three years)

4. Date of Completion

March 2019

a. Amount received during the financial year (2017-18)

(13,64,643 + 60,157) = 14,25,200.00

b. Unspent amount carried forward from previous financial year:

Rs. 8,36,937.00

Total amount available for Expenditure (a+b)

Rs. 22, 62,137.00

S.No.	Budget head	Amount Carried forward	Amount received during the financial year 2017-18	Amount received+ amount carried forward	Expenditure	Amount Balance/ expenditure
1	Salaries	3,72,888.00	6,91,200.00	10,64,088.00	5,28,000.00	5,36,088.00
2	Permanent Equipment Purchased Item-wise	55,870.00	Nil	55,870.00	Nil	55,870.00
3	Consumables	64,672.00	2,00,000.00	2,64,672.00	2,63,258.00	1,414.00
4	Travel	1,59,543.00	1,50,000.00	3,09,543.00	1,18,871.00	1,90,672.00
5	Contingency	47,989.00	(23,843.00+*60,157.00) = 84,000.00	1,31,989.00	59,412.00	72,577.00
6	Other cost	1,35,975.00	3,00,000.00	4,35,975.00	1,74,924.00	2,61,051.00
7	Institutional charges	Nil	Nil	Nil	Nil	Nil
8	Accrued bank Interest	*60,157.00	Nil	17,074.00	Nil	17,074.00
9	Total	8,36,937.00	14,25,200.00	22,79,211.00	11,44,465.00	11,34,746.00
10	Amount allowed to be Carried forward to the next financial year	-----	-----	-----	-----	11,34,746.00

*Note: An amount of Rs.54,724.00 Interest Earned during the year 2016-17 & Rs.5,433.00 Interest Earned from 1st April, 2017 to 31 September, 2017 at a total amount of Rs.60,157.00 has been re-appropriate to contingency head Vide Order no. 2063/XII-86/2018 dated 10-11-2017 & 28-03-2018

For and in the presence of
Chartered Accountants
FNN 021909 N

Arshad Hussain (Partner)
M. No. 521477


Principal Investigator
Prof. Zafar A. Reshi
Principal Investigator
Himalayan Environmental Project
University of Kashmir, Baramulla


Finance Officer
Chief Accounts Officer
The University of Kashmir
Baramulla

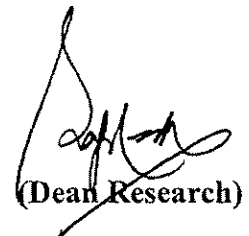
Dean Research
Dean Research
University of Kashmir

Certified that the expenditure of Rs.11,44,465.00 (Rupees:-Eleven lakhs Forty Four thousand Four hundred and Sixty Five only) mentioned against Sr,no.09 was actually incurred on the project/ scheme for the purpose it was sanctioned.

Date:

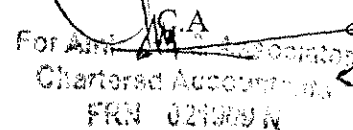

(Principal Investigator)
Prof. Zafar A. Khan
Principal Investigator
Himalayan Timberline Project
University of Kashmir, Srinagar


(Finance Officer)
Chief Accountant
The University of Kashmir
Srinagar


(Dean Research)

University of Kashmir

OUR REF.No.


For Audit
Chartered Accountant
FRN 026009W

Arshad Hussain (Partner)
M. No. 521477

ACCEPTED AND COUNTERSIGNED

Date:

COMPETENT AUTHORITY

NATIONAL MISSION ON HIMALYAN STUDIES (GBPNIHESD)

EXPENDITURE STATEMENT

NMHS-PMU

G.B. Pant National Institute of Himalayan Environment & Sustainable Development
Kosi-Katarmal, Almora, Uttarakhand

Statement showing the expenditure of the period from 01-04-2017 to 31-03-2018

Sanction No. & Date : GBPI/NMHS/HF/RA/2015-16, Dated 30-03-2016

1. Total outlay of the Fellowship Grant : Rs.2, 39, 22,360.00

2. Date of Start of the Fellowship Grant : Feb. 2017

3. Duration : Three years (03)

4. Date of Completion : 31 March 2019

a) Amount received during the financial year (2017-18) : Rs. Nil

b) Unspent amount carried forward from pervious Financial year : Rs. 65, 15,265.00

c) Total amount available for Expenditure (a+b) : Rs. 65, 15,265.00

S. No.	Budget head	Amount Carried forward	Amount received	Amount received+ amount carried forward	Expenditure	Amount Bala excess expen
1	Salaries	45,65,265.00	Nil	45,65,265.00	37,12,142.00	8,53,123.00
2	Permanent Equipment Purchased (Item-wise		Nil	Nil	Nil	Nil
3	Contingency including Domestic travel	19,50,000.00	Nil	19,50,000.00	15,30,694.00	4,19,306.00
4	Institutional charges		Nil	Nil	Nil	Nil
5	Accrued bank Interest					(1,30,305+2 = 1,55,754.0
6	Total	65,15,265.00	Nil	65,15,265.00	52,42,836.00	(12,72,429+1 = 14,28,183
7	Amount allowed to be Carried forward to the next financial year					14,28,183

C.A.
For Audit Jan & Associates
Chartered Accountants
NMHS Fellowship
PRN 021909 N

Coordinator


Finance Officer

Dean Research


Ashish Mousam (Partner)
M. No. 5214

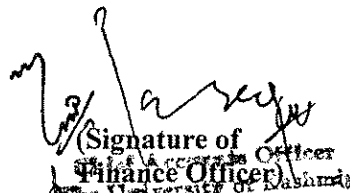
Certified that the expenditure of Rs.52, 42,836.00 (Rupees: Fifty Two Lakhs Forty Two Thousand hundred and Thirty Six only) mentioned against S. No.6 was actually incurred on the project/ schen the purpose it was sanctioned.


Date:


Arshad Hussain & Associates
Chartered Accountants
FRN 021909 N

Arshad Hussain (Part. - i)
M. No. 521477


(Signature of
Coordinator/PR)


(Signature of
Finance Officer)
The University of Kashmir


(Signature of Head
of the Organization)
Dean Research
The University of Kashmir

NMHS Ref. No

ACCEPTED AND COUNTERSIGNED

Date:

COMPETENT AUTHORITY
NATIONAL MISSION ON HIMALYAN STUDIES (GBPNIHESD)

UTILIZATION CERTIFICATE

NMHS-PMU

G.B. Pant National Institute of Himalayan Environment & Sustainable Development
Kosi, Katarmal, Almora, Uttarakhand

(To be sent in duplicate)

For the Financial Year: 2017-18

1.	Title of the project/Scheme/Programme:	National Mission on Himalayan Studies
2.	Name of the Principle Investigator & Organization:	Prof. Zafar Ahmad Reshi, department of botany, university of Kashmir
3.	NMHS-PMU, G.B. Pant National Institute of Himalayan Environment& Sustainable Development, Kosi, Katarmal, Almora, Uttarakhand - Letter No. and Date of Sanctioning the Fellowship:	GBPI/NMHS/HF/RA/2015-16 Dated 30-03-2016
4.	Amount brought forward from the previous financial year, quoting the NMHS-PMU, G.B. Pant National Institute of Himalayan Environment& Sustainable Development, Kosi, Katarmal, Almora, Uttarakhand Letter No. and Date on which the Authority to carry forward the said amount was given:	Rs. 65, 15,265.00 (Letter No. GBPI/NMHS/HF/RA/2015-16/8485/295) Dated :- 20-07-09-2016
5.	Amount received from NMHS-PMU, G.B. Pant National Institute of Himalayan Environment& Sustainable Development, Kosi, Katarmal, Almora, Uttarakhand during the financial year (2017-18) (Please give Letter No. and Dates of Sanction Orders showing the amount paid):	Nil
6.	Total amount that was available for expenditure (including commitments) incurred during the Financial Year (2017-18) (S.No. 4+5):	Rs. 65,15,265.00
7.	Actual expenditure (excluding commitments) incurred during the financial year 2017-18	Rs. 52,42,836.00
8.	Unspent Balance amount refunded, if any (Please give details of cheque no., etc.):	Nil
9.	Balance amount available at the end of this financial year 2017-18	Rs. 12,72,429.00
10.	Amount allowed to be Carried forward to the next financial year vide Letter No. and Dated:	Rs.(12,72,429+1,55,724)= 14,28,183.00
11.	Accrued Bank Interest: (01-04-2017 to 31-03-2018)	Rs. 25,449.00

For Aybir Jan & Assoc.
 Chartered Accountants
 P.O. Box 10000


 Coordinator


 Finance Officer



 Dean Research

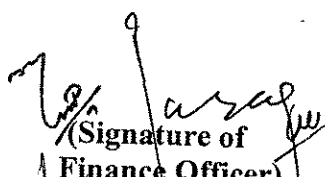
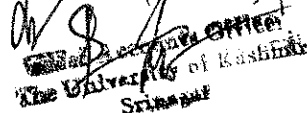
Dean Research

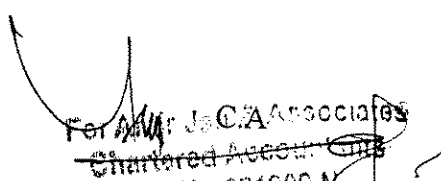

University of Kashmir

Certified that the expenditure of Rs.52, 42,836.00 (Rupees: Fifty Two Lakhs Forty Two Thousand Eight hundred and Thirty Six only) mentioned against S. No.7 was actually incurred on the project/scheme for the purpose it was sanctioned.

Date:


(Signature of
Coordinator/PI)


(Signature of
Finance Officer)



For M/s J.C.A. Associates
Chartered Accountants
FRN 021909 N
Arshad Hussain (Partner)
M. No. 521477

(Signature of Head
of the Organization)
Dean Research
University of Kashmir

Our Ref. No.:

ACCEPTED AND COUNTERSIGNED

Date:

COMPETENT AUTHORITY
NATIONAL MISSION ON HIMALAYAN STUDIES (GBPNIHESD)

UTILIZATION CERTIFICATE (Final)

For the financial year 2016 – 17

1. Title of the project/Scheme: "Creating a Genomics Platform for Apple Research in India".
2. Name of the Organization: University of Kashmir
3. Principal Investigator: Dr. Aijaz Ahmad Wani
4. Department of Biotechnology
Sanction order No. and date of
Sanctioning the project: BT/PR/11040PBD/16/812/2008 dated 4th June, 2010 (05 Years programme)
5. Amount brought forward from the
Previous financial year: Rs. 38, 466.00 (28,996 + 9470)
6. Amount received from DBT during
the financial year, 2016-17: Rs. 6,33,892.00 vide order No. BT/PR11040/PBD / 16/ 812/ 2008 dated 30.06, 2016
7. Other receipts/interests earned,
if any, on the DBT grants: Rs. 13,447.00
8. Total amount that was available,
for expenditure during the financial
year 2016 -17 (5+6+7): Rs. 6, 85, 805.00 (672,358+13447)
9. Actual expenditure (excluding
Commitments) incurred during the
Financial year: Rs. 5, 54, 259.00 (Statement of expenditure enclosed)
10. Unspent balance refunded, if any: Nil

Dr. Aijaz Ahmad Wani
(Principal Investigator)
Department of Botany
University of Kashmir-190006

For Amir Jan & Associates
Chartered Accountants
FRN: 021909 N
ARSHAD HUSSAIN (PARTNER)

11. Balance amount available at the
financial year:

Rs. 1, 31, 546.00

12. Amount allowed to be carried
forward to the next financial year
vide letter No. and date:

Rs. 1, 31, 546, .00

1. Certified that the amount of Rs. 5, 54, 259.00 (Rupees five lakh fifty four thousand two hundred and fifty nine only) mentioned against column (9) has been utilized during the financial year 2016 (Part-1) on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 1,31,546.00 (Rupees One lakh thirty one thousand five hundred and forty six only) remaining unutilized at the end of the financial year may be allowed to be adjusted towards the Phase-II grant-in-aid payable during the 2017-18 financial year.
2. Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that we have exercised the necessary checks to see that the money was actually utilized for which it was sanctioned.

Principal Investigator
Dr. Arshad Hussain Wani
(Principal Investigator)
Department of Botany
Place: Srinagar
University of Kashmir
Chartered Accountant
Amir Jan & Associates
Chartered Accountants
FRN: 021909 N

ARSHAD HUSSAIN (PARTNER)
M.No. 521477

DR Accounts

Dean Research

Deputy Registrar
Accounts

Dean Research

University of Kashmir


STATEMENT OF EXPENDITURE (Final)

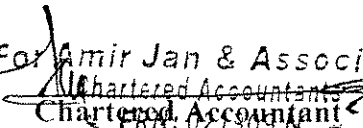
Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 1.4.2016 to 3.09.2016


Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Re-appropriation	Other receipts/ interest earned if any, on the DBT grants	Total of Col. (2+3+4+5)	Expenditure (excluding commitments) incurred during the year	Balance (5 - 6)
1	2	3	4	5	6	7	8
A. Non Recurring							
(i) Equipment	1698.00	00.00	-	-	00.00	00.00	00.00
B. Recurring							
(i) Human Resource	4,366.00	3,19,010.00	-	-	3,23,376.00	2,06,296.00	1,17,080.00
(ii) Consumables	89.00	63,000.00	(a) 1698.00 (b) 75,882.00	9,470.00	1,50,139.00	1,49,940.00	199.00
(iii) Travel	12,577.00	37,000.00	-	-	49,577.00	49,392	185.00
(iv) Contingency	10,266.00	14,000.00	50,000.00	-	74,266.00	73,631.00	635.00
(v) Overheads	-	-	75,000.00	-	75,000.00	75,000.00	00.00
(vi) Interest earned (2015-16)	9470.00						
Total	38,466.00	4,33,010.00	2,02,580.00		6,72,358.00	5,54,259.00	1,18,099.00
Cumulative Interest earned 2016-17 grant				13,447.00	13,447.00		13,447.00
Grand Total					6,85,805.00	5,54,259.00	1,31,546.00

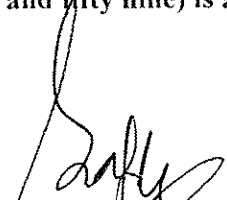
Note: As per DBT sanction letter dated 30.06, 2016 Rs. 1698 has been reappropriated from unspent balance of equipment grant whereas, Rs. 75,882/- Rs. 50,000/- & Rs. 75,000/- were re-appropriated from a total released grant of 5, 19, 892/- in the Manpower budget head.

Certificate: Certified that the above expenditure of Rs. 5, 54, 259.00 (Rupees five lakh, fifty four thousand two hundred and fifty nine) is as per the vouchers, bills, and other relevant records furnished to us.


Principal Investigator
(Principal Investigator)
Department of Botany
University of Kashmir
Srinagar


For Amir Jan & Associates
Chartered Accountants
Chartered Accountant
ARSHAD HUSSAIN (PARTNER)


DR Accounts


Dean Research
a: Research
of Kashmir

UTILISATION CERTIFICATE
(for the financial year ending 31st March 2018)

1. Title of the project/scheme : *"Enhancing the shelf life of fresh fruit by application of edible coating containing nano-encapsulated bioactive compounds".*
2. Name of the Organisation: University of Kashmir
3. Principal Investigator : Dr. Sajad Mohd Wani
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project : BT/PR22236/NNT/28/1268/2017
Dated: 07 FEBUARY, 2018
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : Nil
6. Amount received from DBT during the financial year (Please give No. and dates of sanction orders showing the amounts paid) :
Rs. 1263200.00
BT/PR22236/NNT/28/1268/2017
Dated: 07 FEBUARY, 2018
7. Other receipts/interest earned, if any, on the DBT grants : Nil
8. Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7) : Rs. 1263200.00
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) : Nil
10. Unspent balance refunded, if any (Please give details of cheque No. etc.): Nil
11. Balance amount available at the end of the financial year : Rs. 1263200.00
12. Amount allowed to be carried forward to the next financial year vide letter No. & date :

1. Certified that the amount of Rs. Nil mentioned against col. 9 has been utilized on the project / scheme for the purpose for which it was sanctioned and that the balance of Rs. Rs. 1263200.00 remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1.
- 2.

S. Sajad
(PROJECT INVESTIGATOR)
(Signed and stamped)
Project: Enhancing
the shelf life
DBT

(HEAD OF THE INSTITUTE)
(Signed and stamped)

*Share o.c. &
utilized, prepare
a form 4/1/18.*

H. 29/16
(FINANCE OFFICER)
(Signed and stamped)
29/16
University of Kashmir

For Amir Jan & Associates
Chartered Accountants
FERN 021900 N

Arshad Hussain (Partner)
M. No. 521477

Statement of Expenditure referred to in Para 9 of the Utilization Certificate

Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 07/02/2018 to 31/03/2018.

Item	Unspent balance available	Grants received from DBT during the year	Other receipts/interest earned if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance(5-6)	Remarks
1	2	3	4	5	6	7	8
1. Non-recurring							
(i) Equipments	Nil	570000.00	--	570000.00	Nil	570000.00	
2. Recurring							
(i) Human Resource	Nil	403200.00	--	403200.00	Nil	403200.00	
(ii) Consumables	Nil	200000.00	--	200000.00	Nil	200000.00	
(iii) Travel	Nil	30000.00	--	30000.00	Nil	30000.00	
(iv) Contingency	Nil	30000.00	--	30000.00	Nil	30000.00	
(v) Overheads (if applicable)	Nil	30000.00	--	30000.00	Nil	30000.00	
(vi) Interest earned	-	-	--	-	-	-	
Total	Nil	1263200.00	--	1263200.00	Nil	1263200.00	

Sajid
(PROJECT INVESTIGATOR)

*Principal Investigator
Project Enhancing
the shelf life
DBT*

*overhead charges
shown unutilized
prefer fresh inv
and O.C. spent*

H 29/6
(FINANCE OFFICER)

27/6
(CHARTERED ACCOUNTANT)

Arshad Hussain (Partner)

(HEAD OF THE INSTITUTE)

Statement of Expenditure referred to in Para 9 of the Utilization Certificate

Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 07/02/2018 to 31/03/2018.

Item	Unspent balance available	Grants received from DBT during the year	Other receipts/interest earned if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance(5-6)	Remarks
1	2	3	4	5	6	7	8
1. Non-recurring							
(i) Equipments	Nil	570000.00	--	570000.00	Nil	570000.00	
2. Recurring							
(i) Human Resource	Nil	403200.00	--	403200.00	Nil	403200.00	
(ii) Consumables	Nil	200000.00	--	200000.00	Nil	200000.00	
(iii) Travel	Nil	30000.00	--	30000.00	Nil	30000.00	
(iv) Contingency	Nil	30000.00	--	30000.00	Nil	30000.00	
(v) Overheads (if applicable)	Nil	30000.00	--	30000.00	Nil	30000.00	
(vi) Interest earned	-	-	--	-	-	-	
Total	Nil	1263200.00	--	1263200.00	Nil	1263200.00	

S. Q. Khan
(PROJECT INVESTIGATOR)
Project Enhancing
the shelf life
DBT Funded

Arshad Hussain
(FINANCE OFFICER)
12/6/2018
For Amir Jan & Associates
(CHARTERED ACCOUNTANT)

(HEAD OF THE INSTITUTE)

Arshad Hussain (Partner)
IA. No. 521477

UTILISATION CERTIFICATE
(for the financial year ending 31st March 2018)

1. Title of the project/scheme : *"Enhancing the shelf life of fresh fruit by application of edible coating containing nano-encapsulated bioactive compounds".*
 2. Name of the Organisation: University of Kashmir
 3. Principal Investigator : Dr. Sajad Mohd Wani
 4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project : BT/PR22236/NNT/28/1268/2017
Dated: 07 FEBUARY, 2018
 5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : Nil
 6. Amount received from DBT during the financial year (Please give No. and dates of sanction orders showing the amounts paid) : Rs. 1263200.00
BT/PR22236/NNT/28/1268/2017
Dated: 07 FEBUARY, 2018
 7. Other receipts/interest earned, if any, on the DBT grants : Nil
 8. Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7) : Rs. 1263200.00
 9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) : Nil
 10. Unspent balance refunded, if any (Please give details of cheque No. etc.): Nil
 11. Balance amount available at the end of the financial year : Rs. 1263200.00
 12. Amount allowed to be carried forward to the next financial year vide letter No. & date :
1. Certified that the amount of Rs. Nil mentioned against col. 9 has been utilized on the project / scheme for the purpose for which it was sanctioned and that the balance of Rs. Rs. 1263200.00 remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.
 2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1.
- 2.

(PROJECT INVESTIGATOR)

(Signed and stamped)

Enhancing the shelf life of fresh fruit by application of edible coating containing nano-encapsulated bioactive compounds
DBT Funded

(HEAD OF THE INSTITUTE)
(Signed and stamped)

(FINANCE OFFICER)

(Signed and stamped)

For Amir Jan & Associates
Chartered Accountants

ERN 021939 N

Arshad Hussain (D)

M. No. 52147

Statement of Expenditure referred to in Para 9 of the Utilization Certificate

Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 07/02/2018 to 31/03/2018.

Item	Unspent balance available	Grants received from DBT during the year	Other receipts/interest earned if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance(5-6)	Remarks
1	2	3	4	5	6	7	8
1. Non-recurring							
(i) Equipments	Nil	570000.00	--	570000.00	Nil	570000.00	
2. Recurring							
(i) Human Resource	Nil	403200.00	--	403200.00	Nil	403200.00	
(ii) Consumables	Nil	200000.00	--	200000.00	Nil	200000.00	
(iii) Travel	Nil	30000.00	--	30000.00	Nil	30000.00	
(iv) Contingency	Nil	30000.00	--	30000.00	Nil	30000.00	
(v) Overheads (if applicable)	Nil	30000.00	--	30000.00	Nil	30000.00	
(vi) Interest earned	-	-	--	-	-	-	
Total	Nil	1263200.00	--	1263200.00	Nil	1263200.00	

S. Sajid
(PROJECT INVESTIGATOR)
Principal Investigator
Project Enhancing
the shelf life
DBT Funded

Arshad Hussain
(FINANCE OFFICER)
Chartered Accountant
For Amir Jan & Associates
Chartered Accountants
(CHARTERED ACCOUNTANT)

(HEAD OF THE INSTITUTE)

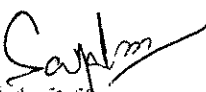
Arshad Hussain (Partner)
M. No. 521477

UTILISATION CERTIFICATE
(for the financial year ending 31st March 2018)


1. Title of the project/scheme : *"Enhancing the shelf life of fresh fruit by application of edible coating containing nano-encapsulated bioactive compounds".*
2. Name of the Organisation: University of Kashmir
3. Principal Investigator : Dr. Sajad Mohd Wani
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project : BT/PR22236/NNT/28/1268/2017
Dated: 07 FEBUARY, 2018
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : Nil
6. Amount received from DBT during the financial year (Please give No. and dates of sanction orders showing the amounts paid) : Rs. 1263200.00
BT/PR22236/NNT/28/1268/2017
Dated: 07 FEBUARY, 2018
7. Other receipts/interest earned, if any, on the DBT grants : Nil
8. Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7) : Rs. 1263200.00
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) : Nil
10. Unspent balance refunded, if any (Please give details of cheque No. etc.): Nil
11. Balance amount available at the end of the financial year : Rs. 1263200.00
12. Amount allowed to be carried forward to the next financial year vide letter No. & date :
 1. Certified that the amount of Rs. Nil mentioned against col. 9 has been utilized on the project / scheme for the purpose for which it was sanctioned and that the balance of Rs. Rs. 1263200.00 remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.
 2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1.
- 2.


(PROJECT INVESTIGATOR)
(Signed and stamped)
*Enhancing
the shelf life
DBT Funded*

(HEAD OF THE INSTITUTE)
(Signed and stamped)


(FINANCE OFFICER)
(Signed and stamped)
27/6
9/c
Chartered Accountant
University of Kashmir

For Amir Jan & Associates
Chartered Accountants
PAN: 021909 N

Arshad Hussain (Partner)
M. No. 521477

Statement of Expenditure referred to in Para 9 of the Utilization Certificate

Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 07/02/2018 to 31/03/2018.

Item	Unspent balance available	Grants received from DBT during the year	Other receipts/interest earned if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance(5-6)	Remarks
1	2	3	4	5	6	7	8
1. Non-recurring							
(i) Equipments	Nil	570000.00	--	570000.00	Nil	570000.00	
2. Recurring							
(i) Human Resource	Nil	403200.00	--	403200.00	Nil	403200.00	
(ii) Consumables	Nil	200000.00	--	200000.00	Nil	200000.00	
(iii) Travel	Nil	30000.00	--	30000.00	Nil	30000.00	
(iv) Contingency	Nil	30000.00	--	30000.00	Nil	30000.00	
(v) Overheads (if applicable)	Nil	30000.00	--	30000.00	Nil	30000.00	
(vi) Interest earned	-	-	--	-	-	-	
Total	Nil	1263200.00	--	1263200.00	Nil	1263200.00	

Saidur
(PROJECT INVESTIGATOR)

Principal Investigator
Project Enhancing
the shelf life
DBI Funded

29/4/18
(FINANCE OFFICER)

For Amir Jan & Associates
Chartered Accountants
(CHARTERED ACCOUNTANT)

Archad Hussain (Partner)
M. No. 521477

(HEAD OF THE INSTITUTE)

STATEMENT OF EXPENDITURE (2 copies)
(for the Financial year of 1st May 2017 to 30th April 2018)

1. Name of Host Institution/ University/ College: **UNIVERSITY OF KASHMIR**
 2. Name of Candidate with INSPIRE Fellowship Registration No: **SABREENA RAFI; IF140021**
 3. Previous Sanction Order No. & Date : **DST/INSPIRE/FELLOWSHIP/2014/21; DATED: 21/11/17**
 4. Total Sanctioned Amount (in Rupees) : **Rs. 3,76,774/-**
 5. Date of Commencement of the INSPIRE Fellowship : **MAY 2014**
 6. Previous Grants Received in each Installment as per sanction orders issued from DST (in Rupees) :

1st installment	2nd installment	3rd installment	4th installment	5th installment	Total
2,50,400/-	4,30,650/-	3,07,400/-	3,76,774/- ✓	-----	13,65,224/-

7. Statement of Expenditure (in Rs.).

Sr. No.	Sanctioned Budget Heads	Expenditure incurred (Financial year-wise) (in Rs.)						Balance as on May 2018 (the date mentioned above at the top)	Remarks, if any (also mention the Last paid month)
		1st Year (From MAY 2014 to APRIL 2015)	2nd Year (From MAY 2015 To APRIL 2016)	3rd Year (From MAY 2016 To APRIL 2017)	4th Year (From MAY 2017 To APRIL 2018)	5th Year (From ... to...)	Total		
01	Fellowship	1,92,000/-	3,00,000/-	3,00,000/-	1,75,000/-	-----	9,67,000/-	1,25,000/-	The unspent amount is fellowship + HRA of 5 months of which I was on leave for 1 month and for 4 months I was unable to attend university due to health issues
02	HRA	13,450/-	Not availed	56,774/-	35,000/-	-----	1,05,224/-	25,000/-	
03	Contingency	20,000/-	20,000/-	20,000/-	20,000/-	-----	80,000/-	Nil	
04	Arrear (if any)	-	63,000/-	-	-	-----	63,000/-	Nil	
05	Total	2,25,450/-	3,83,000/-	3,76,774/-	2,30,000/-	-----	12,15,224/-	1,50,000/-	

Name & Signature of Supervisor

Date: 30 May 2018
 Seal: DIRECTOR
 Centre of Research for Development
 University of Kashmir
 Srinagar-190006

Name & Signature of Head of Department

Date: 30 May 2018
 Seal: DIRECTOR
 Centre of Research for Development
 University of Kashmir
 Srinagar-190006

Name & Signature of Head of Competent Financial Authority

Date: 30 May 2018
 Seal: DIRECTOR

Note:

- Expenditure under the sanctioned Heads, at any point of time should not exceed funds allocated under that Head, without prior approval of DST.
- Utilization Certificate for each financial year ending 31st March has to be enclosed along with request for carry forward permission to next year.

STATEMENT OF EXPENDITURE (2 copies)
(for the Financial year of 1st May 2017 to 30th April 2018)

1. Name of Host Institution/ University/ College: **UNIVERSITY OF KASHMIR**
 2. Name of Candidate with INSPIRE Fellowship Registration No: **SABREENA RAFI; IF140021**
 3. Previous Sanction Order No. & Date : **DST/INSPIRE/FELLOWSHIP/2014/21; DATED: 21/11/17**
 4. Total Sanctioned Amount (in Rupees) : **Rs. 3,76,774/-**
 5. Date of Commencement of the INSPIRE Fellowship : **MAY 2014**
 6. Previous Grants Received in each Installment as per sanction orders issued from DST (in Rupees) :

1st installment	2nd installment	3rd installment	4th installment	5th installment	Total
2,50,400/-	4,30,650/-	3,07,400/-	3,76,774/-	-----	13,65,224/-

7. Statement of Expenditure (in Rs.):

Sr. No.	Sanctioned Budget Heads	Expenditure incurred (Financial year-wise) (in Rs.)						Balance as on May 2018 (the date mentioned above at the top)	Remarks, if any (also mention the Last paid month)
		1st Year (From MAY 2014 to APRIL 2015)	2nd Year (From MAY 2015 To APRIL 2016)	3rd Year (From MAY 2016 To APRIL 2017)	4th Year (From MAY 2017 To APRIL 2018)	5th Year (From ... to...)	Total		
01	Fellowship	1,92,000/-	3,00,000/-	3,00,000/-	1,75,000/-	-----	9,67,000/-	1,25,000/-	The unspent amount is fellowship + HRA of 5 months of which i was on leave for 1 month and for 4 months i was unable to attend university due to health issues
02	HRA	13,450/-	Not availed	56,774/-	35,000/-	-----	1,05,224/-	25,000/-	
03	Contingency	20,000/-	20,000/-	20,000/-	20,000/-	-----	80,000/-	Nil	
04	Arrear (if any)	-	63,000/-	-	-	-----	63,000/-	Nil	
05	Total	2,25,450/-	3,83,000/-	3,76,774/-	2,30,000/-	-----	12,15,224/-	1,50,000/-	

Name & Signature of Supervisor

Date: 30-May-2018
Seal: DIRECTOR

Centre of Research for Development
University of Kashmir

Note: Srinagar-190006

Name & Signature of Head of Department

Date: 30-May-2018
Seal:

Centre of Research for Development
University of Kashmir

Name & Signature of Head of Competent Financial Authority

Date: 30-May-2018
Seal:

1. Expenditure under the sanctioned Heads, at any point of time should not exceed funds allocated under that Head, without prior approval of DST.
 2. Utilization Certificate for each financial year ending 31st March has to be enclosed along with request for carry forward permission to next year.

UTILIZATION CERTIFICATE
(for the Financial year of 1st May 2017 to 30th April 2018)

- | | |
|---|---|
| 1. Name of Host Institutions/ College/ University: | UNIVERSITY OF KASHMIR |
| 2. Name of Candidate with INSPIRE Fellowship Registration Number :
(Use separate page in case of more names) | SABREENA RAFI; IF140021 |
| 3. Name of the Department of the Institute /University /College : | CORD, UNIVERSITY OF KASHMIR |
| 4. Name of the PhD Supervisor : | PROF. AZRA N.KAMILI |
| 5. Sanction Order No. & Date : | DST/INSPIRE/FELLOWSHIP/2014/21; DATED: 21/11/2017 |
| 6. Head of Account as given in original Sanction Order : | |
| 7. Amount brought forward from the previous financial year :
[Order No., Date, & Amount in Rs] | Rs. 3226/-
(DST/INSPIRE/FELLOWSHIP/2014/21; DATED 28/09/2016) |
| 8. Amount received during the financial year :
[Order No., Date, & Amount in Rs] | Rs. 3,76,774/-
(DST/INSPIRE/FELLOWSHIP/2014/21; DATED: 21/11/2017) |
| 9. Total amount available for expenditure (excluding commitments) :
[Sl. no. 7 + 8] | Rs. 3,80,000/- |
| 10. Actual Expenditure (excluding commitments) incurred during
Financial year (up to 31st March): | Rs. 2,30,000/- |
| 11. Balance amount available at the end of the financial year : | Rs. 1,50,000/- |
| 12. Unspent balance refunded if any (give details of Cheques /Drafts etc) : | Rs. 1,50,000/- |
| 13. Amount to be carried forward to the financial year (if applicable) : | Rs. NIL |

Certificate

Certified that out of Rs 3,76,774/- of grant-in-aid sanctioned during the year 2017-18 in favour of Ms SABREENA RAFI under the Ministry /Department Order No. DST/INSPIRE/FELLOWSHIP/2014/21 and Rs 3226/- on account of unspent balance of previous year, a sum of Rs. 2,30,000/- has been utilized for the purpose of RESEARCH WORK for which it was sanctioned and the balance amount of Rs. 1,50,000/- remaining unutilized at the end of the year has been surrendered to Government (vide Challan no. dated.....) / will be adjusted towards the grant-in-aids payable during the next year.....

Signature of Head of
Department

Date & Seal:

30-May-2018
DIRECTOR
Centre of Research for Development
University of Kashmir
Srinagar-190006

Signature of Accounts
Officer

Date & Seal:

30-May-2018
DIRECTOR
Centre of Research for Development
University of Kashmir
Srinagar-190006
(To be filled in at DST)

Signature of Supervisor
DIRECTOR
Centre of Research for Development
University of Kashmir
Srinagar-190006

Signature of Head of
Institute/University

Date & Seal:

Certified that I have satisfied myself that the conditions on which the grants-in-aids was sanctioned has been fulfilled/ are being fulfilled and I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:-

Kinds of Checks exercised :

- 1.
- 2.
- 3.

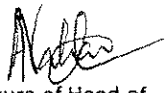
Signature/ Designation/ Date

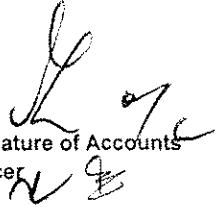
UTILIZATION CERTIFICATE
(for the Financial year of 1st May 2017 to 30th April 2018)


- | | |
|--|---|
| 1. Name of Host Institutions/ College/ University: | UNIVERSITY OF KASHMIR |
| 2. Name of Candidate with INSPIRE Fellowship Registration Number :
(Use separate page in case of more names) | SABREENA RAFI; IF140021 |
| 3. Name of the Department of the Institute /University /College : | CORD, UNIVERSITY OF KASHMIR |
| 4. Name of the PhD Supervisor : | PROF. AZRA N.KAMILI |
| 5. Sanction Order No. & Date : | DST/INSPIRE/FELLOWSHIP/2014/21; DATED: 21/11/2017 |
| 6. Head of Account as given in original Sanction Order : | |
| 7. Amount brought forward from the previous financial year :
[Order No., Date, & Amount in Rs] (DST/INSPIRE/FELLOWSHIP/2014/21; DATED 28/09/2016) | Rs. 3226/- |
| 8. Amount received during the financial year :
[Order No., Date, & Amount in Rs] (DST/INSPIRE/FELLOWSHIP/2014/21; DATED: 21/11/2017) | Rs. 3,76,774/- |
| 9. Total amount available for expenditure (excluding commitments) :
[Sl. no. 7 + 8] | Rs 3,80,000/- |
| 10. Actual Expenditure (excluding commitments) incurred during
Financial year (up to 31st March): | Rs 2,30,000/- |
| 11. Balance amount available at the end of the financial year : | Rs 1,50,000/- |
| 12. Unspent balance refunded if any (give details of Cheques /Drafts etc) : | Rs 1,50,000/- |
| 13. Amount to be carried forward to the financial year (if applicable) : | Rs NIL |

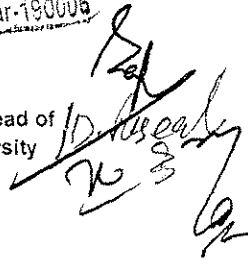
Certificate

Certified that out of Rs 3,76,774/- of grant-in-aid sanctioned during the year 2017-18 in favour of Ms SABREENA RAFI under the Ministry /Department Order No. DST/INSPIRE/FELLOWSHIP/2014/21 and Rs 3226/- on account of unspent balance of previous year, a sum of Rs. 2,30,000/- has been utilized for the purpose of RESEARCH WORK for which it was sanctioned and the balance amount of Rs. 1,50,000/- remaining unutilized at the end of the year has been surrendered to Government (vide Challan no. dated.....) / will be adjusted towards the grant-in-aids payable during the next year.....


Signature of Head of
Department
Centre of Research and Development
Date & Seal: Kashmir
30 May 2018


Signature of Accounts
Officer
Date & Seal:


Signature of Supervisor
Centre of Research and Development
University of Kashmir
Srinagar-190006


Signature of Head of
Institute/University
Date & Seal:

(To be filled in at DST)

Certified that I have satisfied myself that the conditions on which the grants-in-aids was sanctioned has been fulfilled/ are being fulfilled and I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:-

Kinds of Checks exercised :

- 1.
- 2.
- 3.

Signature/ Designation/ Date