# University of Kashmir, Srinagar NAAC Accredited Grade "A" University Campus, Hazratbal, Srinagar-190006, Kashmir No:-.2(3) Study deport Dated:- April 17, 2018 The Deputy Director, Directorate of Internal Quality Assurance (DIQA) University of Kashmir, Srinagar.

Sir,

Kindly refer your communicton regarding preparation of Self-study report for NAAC re-accreditation. In this connection, please find herewith the requisite information for necessary action at your end.

And column

Yours faithfully,

Assistant Registrar Development

Copy to the:

P. S. to Registrar for kind information of the Registrar

PRO to Vice Chancellor for kind information of the Vice Chancellor

File.



otal	2016	2015	2014	2013	2012	Year	perce
Total UGC	UGC	UGC	UGC	UGC	UGC	-	entage d
Rs. 488.63 lakhs	Rs. 114.90 lakhs	Rs. 125.00 lakhs	Rs. 108.00 lakhs	Rs. 73.63 lakhs	Rs. 67.10 lakhs	Assigned budget on academic facilities (excluding salary for human resources	percentage during the last five years (10)
UGC	DusA -	UGC	UGC	UGC	UGC		ance of
Rs. 488.63 lakhs	Rs. 114.90 lakhs	Rs. 125.00 lakhs	Rs. 108.00 lakhs	Rs. 73.63 lakhs	Rs. 67.10 lakhs	Expenditure on academic facilities (excluding salary for human resources)	physical facilities an
State UGC PMRP	State UGC PMRP	State UGC PMRP	State UGC PMRP	State UGC PMRP	State UGC PMRP	Assigned physical (excludi human r	dacadem
Rs. 4060.00 lakhs State Rs. 3559.37 lakhs UGC Rs. 8343.63 lakhs PMRP	Rs. 500.00 lakhs Rs. 1286.54 lakhs Rs. 1779.26 lakhs	Rs. 550.00 lakhs Rs. 866.17 lakhs Rs. 2209.30 lakhs	Rs. 700.00 lakhs Rs. 663.56 lakhs Rs. 1787.25 lakhs	Rs. 1010.00 lakhs Rs. 583.10 lakhs Rs. 1522.86 lakhs	Rs. 1300.00 lakhs Rs. 160.00 lakhs Rs. 1044.96 lakhs	Assigned budget on physical facilities (excluding salary for human resources)	ic support facilities excluding salary component, as
State UGC PMRP	State UGC PMRP	State UGC PMRP	State UGC PMRP	State UGC PMRP	State UGC PMRP	Expenditu (excluding resources)	luding sa
Rs. 4060.00 lakhs Rs. 3559.37 lakhs Rs. 8343.63 lakhs	Rs. 500.00 lakhs Rs. 1286.54 lakhs Rs. 1779.26 lakhs	Rs. 550.00 lakhs Rs. 866.17 lakhs Rs. 2209.30 lakhs	Rs. 700.00 lakhs Rs. 663.56 lakhs Rs. 1787.25 lakhs	Rs. 1010.00 lakhs Rs. 583.10 lakhs Rs. 1522.86 lakhs	Rs. 1300.00 lakhs Rs. 160.00 lakhs Rs. 1044.96 lakhs	Expenditure on physical facilities (excluding salary for human resources)	lary component, as a

Audited statements of accounts

Budget allocated for infrastructure Budget utilised for infrastructure Ye	Budget utilised for infrastructure	Year of allocation
augmentation	development	
Rs. 2504.96 lakhs	Rs. 2504.96 lakhs	2012-13
Rs. 3115.96 lakhs	Rs. 3115.96 lakhs	2013-14
Rs. 3150.81 lakhs	Rs. 3150.81 lakhs	2014-15
Rs. 3625.47 lakhs	Rs. 3625,47 lakhs	2015-16
Rs. 3565.80 lakhs	Rs. 3565.80 lakhs	2016-17

Documents:

Budget estimates Audited utilization statements (2012-2016)

Key Indicator - 4.4 Maintenance of Campus Infrastructure (20)

percentage during the last five years (10) 4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a

2012 Nii 2013 Nii	Assigned budget on academic facilities (excluding salary for human resources)	expenditure on academic facilities (excluding salary for human resources)  Nil		Assigned budget on physical facilities (excluding salary for human resources)  Nil
2013 Nil	Story England	Zii	Nii	Z
2014 Nil		NI.	Zii	Z
2015				
2016 Ks. 28	Ks. 285.56 lakhs	Ks. 285.56 lakhs	Rs. 1264.44 lakns	Ks. 1264,44 lakhs
Total Rs. 285.56 lakhs		Rs. 285.56 lakhs	Rs. 1264.44 lakhs	Rs. 1264,44 lakhs

The grants under RUSA were released in the year 2015-16.

Details pertain to RUSA grant for the above-mentioned period.

Augmentation   development   Rs. 2504.96 lakhs   Rs. 2504.96 lakhs   Rs. 2504.96 lakhs   Rs. 3115.96 lakhs   Rs. 3150.81 lakhs   Rs. 3150.81 lakhs   Rs. 3150.81 lakhs   Rs. 3565.80 lakhs   Rs. 3625.47 lakhs   Rs. 3625.47 lakhs   Rs. 3655.80 lakhs   Rs. 3565.80 lakhs   Rs. 3655.80 lak	Budget allocated for infrastructure  Budget utilised for infrastructure augmentation during the last five years (10)	Rs 2504 of labba	Rs. 3115.96 lakhs	Rs 3150.81 labba	STYDE LOUGH STANK	Rs. 3625,47 lakhs	Rs. 3565.80 lakhs	mates lization statements (2012-2016)	State RUSA	State = 8.00 m Mal	Not = \$45.00 (A)		RUSA = 4.50
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# University of Kashmir

NAAC Accredited Grade "A"

University Campus, Hazratbal, Srinagar-190006, Kashmir

No: F.2 (NAAC-DIQA)KU2018/DVLP/ 3402\_ Dated: Aug 20, 2018

4.4.1

peputy Director, DIQA, University of Kashmir, Srinagar

Ref: Your letter No. F8(NAAC-DIQA)KU/18dated 16-08-2018

Sir,

Apropos to the above referred letter, the information regarding NAAC SSR parameters as per the desired format is enclosed herewith for your information.

Yours faithfully,

Assistant Registrar Development

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4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during 2017 and 2018 (INR in lakhs) (10)

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017 and 2018	UGC Rs. 154.00 lakhs	State Rs. 6.00 lakhs UGC Rs. 55.00 lakhs RUSA Rs. 450.00 lakhs
Total	UGC Rs. 154.00 lakhs	State Rs. 6.00 lakhs UGC Rs. 55.00 lakhs RUSA Rs. 450.00 lakhs

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Assistant Registrar

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#### UNIVERSITY OF KASHMIR, SRINAGAR

No. F (Info-Formats)Bgt/KU/18 Dated:- April 16, 2018

Dy. Director,
Directorate of Internal Quality Assurance (DIQA)
University of Kashmir,
Srinagar.

Sir,

With reference to your letter/s No. F(NAAC-DIQA) KU/18 dated 16.03.2018, please find enclosed the relevant information.

Yours aithfully,

Assistant Registrar

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Non-Plan Budget allocation and Expenditure of the University of Kashmir

(4.4.1)

2013-2014

('in Lacs)

S.No.	Budget	Department	Total expenditure
	Allocated		<b>Excluding salary</b>
1.	1446.85	General Admn. etc.	1333.28
2.	88.67	Construction Div.	64.85
3.	13.06	Horticulture Div.	11.89
4.	0.51	Hospitality & Protocol	0.13
5.	0.48	Chief Proctor	0.38
6.	5.27	Proctorial Organization	4.14
7.	68.42	Allama Iqbal Library	72.85
8.	8.00	Dean Students Welfare	4.19
9.	1.17	Dean College Development Council	0.26
10.	2.20	S.A Chair	1.96
11.	10.45	Directorate of Physical Education	6.10
12.	0.49	Dean faculty of Biological Science	0.16
13.	12.14	Botany	9.18
14.	5.00	Bio-Resources	2.00
15.	2.88	Centre for Bio-Diversity &	1.58
		Taxonomy	
16.	12.10	Zoology	6.09
17.	7.88	Bio-Chemistry	6.56
18.	3.00	Bio-Technology	2.50
19.	1.00	Bio-Informatics	0.75
20.	5.00	Clinical Bio-Chemistry	4.50
21.	3.00	Centre for Research Development	2.50
22.	0.49	Dean faculty of Physical & Material	0.15

		Sciences	
23.	5.77	Physics	4.29
24.	1.66	Field Station Gulmarg	2.25
25.	10.03	Chemistry	7.44
26.	4.59	Mathematics	3.95
27.	3.01	Statistics	2.70
28.	5.42	Geography	6.68
29.	5.74	Earth Science	5.28
30.	3.59	Env. Science	2.24
31.	0.49	Dean Faculty of Applied Sciences & Technology	0.38
32.	8.55	Pharmaceutical Sciences	7.15
33.	5.51	Home Science	4.09
34.	3.00	Computer Science	1.28
35.	3.50	Electronics & Instrumentation Technology	2.05
36.	6.12	University Service & Instrumentation Technology	2.22
37.	0.87	Dean Faculty of Social Science	0.48
38.	4.69	History	2.43
39.	2.22	Economics	1.81
40.	2.64	Pol. Science	1.78
41.	3.08	Sociology	2.81
42.	0.75	Social Works	0.50
43.	10.43	Media Education & Research Centre	9.23
44.	3.00	Psychology	2.08
45.	3.24	Shah-i-Hamdan Institute Islamic Studies	1.94
46.	0.87	Dean Faculty of Arts	0.68
47.	3.17	English	3.87
48.	2.25	Arabic	1.97
49.	1.66	Hindi	0.88
50.	2.51	Urdu	2.12
51.	3.45	Persian	2.11
52.	1.17	Sanskrit	0.66
53.	3.33	Kashmiri	2.28
54.	4.46	Library & Information Science	2.72
55.	2.86	Inst. Of Foreign Language	1.84
56.	6.29	Iqbal Institute of Culture & Philosophy	5.96
57.	7.76	Centre for Central Asian Studies	6.94
58.	2.00	Linguistic	0.55
59.	0.32	Dean Faculty of Education	0.27
60.	2.74	Education	2.32
61.	1.54	Dean Commerce & Management	0.39

62.	3.90	Business & Financial Studies	3.22
63.	1.00	Master of Financial Control Programme	0
64.	0.27	Company Secretaryship	0
65.	2.50	The Business School	2.66
66.	0.60	Dean Faculty of Law	0.62
67.	9.35	Law	9.97
68.	14.00	Institute of Music & Fine Arts	7.48
69.	84.73	Distance Education	62.83
70.	5.49	Directorate of Life Long Learning	4.78
71.	13.71	Health Centre	5.81
72.	0.31	Provost	0.25
73.	1.39	S.A Boys Hostel	0.25
74.	1.08	GKRS Hostel	1.19
75.	1.21	HK Girls Hostel	1.08
76.	1.70	Mehboob-ul-Alam Hostel	1.40
77.	1.72	Maulana Anwar Shah Boys Hostel	1.12
78.	1.71	Rabiya Basri Hostel	2.03
79.	1.50	Qurat-ul-Ayn Hostel	0
80.	0.42	Dean Faculty of Oriental Learning	0.29
81.	2.00	North Campus Baramulla	0.79
82.	2.00	South Campus Anantnag	0.92
83.	1.60	Convocation Complex	0.54
84.	18.94	Centre for Distance Learning	18.34
	1924.8	TOTAL	1772.19



Non-Plan Budget allocation and Expenditure of the University of Kashmir

(4.4.1)

2014-2015

(Rs in Lacs)

			(NS III Eacs)
S.No.	Budget	Department	Total expenditure
	Allocated		Excluding salary
1.	1481.52	General Admn. etc.	1392.35
2.	83.67	Construction Div.	74.21
3.	13.06	Horticulture Div.	9.38
4.	0.51	Hospitality & Protocol	0.28
5.	0.48	Chief Proctor	0.20
6.	5.27	Proctorial Organization	2.65
7.	68.42	Allama Iqbal Library	32.31
8.	7.90	Dean Students Welfare	2.16
9.	1.17	Dean College Development Council	0.35
10.	2.20	S.A Chair	2.10
11.	10.45	Directorate of Physical Education	6.21
12.	0.49	Dean faculty of Biological Science	0.15
13.	12.14	Botany	10.15
14.	5.00	Bio-Resources	0.85
15.	2.88	Centre for Bio-Diversity &	2.54
		Taxonomy	
16.	12.10	Zoology	8.39
17.	7.88	Bio-Chemistry	4.77
18.	3.00	Bio-Technology	1.19
19.	1.00	Bio-Informatics	0.14
20.	5.00	Clinical Bio-Chemistry	2.98
21.	9.52	Centre for Research Development	7.61

22.	0.49	Dean faculty of Physical & Material Sciences	0.15
23.	5.77	Physics	4.69
24.	1.66	Field Station Gulmarg	2.76
25.	10.03	Chemistry	8.01
26.	4.59	Mathematics	4.11
27.	3.01	Statistics	2.34
28.	5.42	Geography	5.66
29.	5.94	Earth Science	4.14
30.	3.59	Env. Science	3.09
31.	0.49	Dean Faculty of Applied Sciences & Technology	0.38
32.	8.55	Pharmaceutical Sciences	5.23
33.	5.51	Home Science	5.57
34.	3.00	Computer Science	1.97
35.	3.50	Electronics & Instrumentation Technology	0.95
36.	6.12	University Service & Instrumentation Technology	4.32
37.	0.87	Dean Faculty of Social Science	0.42
38.	4.69	History	2.05
39.	2.22	Economics	1.38
40.	2.64	Pol. Science	1.63
41.	3.08	Sociology	3.34
42.	0.75	Social Works	0.71
43.	10.43	Media Education & Research Centre	5.00
44.	3.00	Psychology	1.92
45.	3.24	Shah-i-Hamdan Institute Islamic Studies	2.53
46.	0.87	Dean Faculty of Arts	0.62
47.	3.17	English	2.64
48.	2.25	Arabic	1.93
49.	1.66	Hindi	1.51
50.	2.51	Urdu	2.23
51.	3.45	Persian	2.94
52.	1.17	Sanskrit	1.32
53.	3.33	Kashmiri	2.59
54.	4.45	Library & Information Science	3.55
55.	2.86	Inst. Of Foreign Language	1.89
56.	6.29	Iqbal Institute of Culture & Philosophy	4.65
57.	7.76	Centre for Central Asian Studies	4.02
58.	2.00	Linguistic	1.80
59.	0.32	Dean Faculty of Education	0.02
60.	2.74	Education	2.41

61.	1.54	Dean Commerce & Management	1.12
62.	3.90	Business & Financial Studies	3.53
63.	1.00	Master of Financial Control Programme	0
64.	0.27	Company Secretaryship	0.45
65.	2.50	The Business School	1.22
66.	0.60	Dean Faculty of Law	0.08
67.	9.35	Law	6.65
68.	14.22	Institute of Music & Fine Arts	8.01
69.	84.73	Distance Education	71.41
70.	5.39	Directorate of Life Long Learning	4.00
71.	13.71	Health Centre	12.77
72.	0.31	Provost	0.26
73.	1.39	S.A Boys Hostel	0.16
74.	1.08	GKRS Hostel	0.92
75.	1.21	HK Girls Hostel	0.87
76.	1.70	Mehboob-ul-Alam Hostel	1.38
77.	1.71	Maulana Anwar Shah Boys Hostel	1.55
78.	1.84	Rabiya Basri Hostel	1.63
79.	1.50	Qurat-ul-Ayn Hostel	1.03
80.	0.42	Dean Faculty of Oriental Learning	0.46
81.	2.00	North Campus Baramulla	1.19
82.	2.00	South Campus Anantnag	1.19
83.	1.60	Convocation Complex	1.67
84.	18.94	Centre for Distance Learning Jammu	16.44
04.	1966.32	TOTAL	1731.52



#### Non-Plan Budget allocation and Expenditure of the University of Kashmir

(4.4.1)

2015-2016

(Rs in Lacs)

S.No.	Budget	Department	Total expenditure
	Allocated		Excluding salary
1.	1615.74	General Admn. etc.	1509.63
2.	85.13	Construction Div.	65.88
3.	13.06	Horticulture Div.	12.32
4.	0.51	Hospitality & Protocol	0.55
5.	0.48	Chief Proctor	0.24
6.	5.27	Proctorial Organization	4.34
7.	68.42	Allama Iqbal Library	31.18
8.	7.90	Dean Students Welfare	6.21
9.	1.17	Dean College Development Council	0.29
10.	2.20	S.A Chair	3.63
11.	12.15	Directorate of Physical Education	12.53
12.	0.49	Dean faculty of Biological Science	0.09
13.	12.14	Botany	10.43
14.	5.00	Bio-Resources	4.99
15.	2.88	Centre for Bio-Diversity &	2.98
		Taxonomy	
16.	12.10	Zoology	9.46
17.	7.88	Bio-Chemistry	6.57
18.	3.00	Bio-Technology	3.17
19.	1.00	Bio-Informatics	1.99
20.	5.00	Clinical Bio-Chemistry	3.20
21.	9.52	Centre for Research Development	7.89

22.	0.49	Dean faculty of Physical & Material Sciences	0.09
23.	5.77	Physics	5.90
24.	1.99	Field Station Gulmarg	2.81
25.	10.03	Chemistry	4.55
26.	4.59	Mathematics	3.86
27.	3.01	Statistics	1.95
28.	6.74	Geography	2.86
29.	5.94	Earth Science	4.86
30.	3.59	Env. Science	3.38
31.	0.49	Dean Faculty of Applied Sciences & Technology	0.53
32.	8.55	Pharmaceutical Sciences	10.31
33.	5.51	Home Science	4.30
34.	2.00	Food Science & Technology	0.13
35.	3.00	Computer Science	2.58
36.	3.50	Electronics & Instrumentation Technology	2.83
37.	6.12	University Service & Instrumentation Technology	2.54
38.	0.87	Dean Faculty of Social Science	0.72
39.	4.69	History	2.55
40.	2.22	Economics	0.66
41.	2.64	Pol. Science	2.05
42.	3.08	Sociology	2.77
43.	0.75	Social Works	0.70
44.	10.64	Media Education & Research Centre	10.65
45.	3.00	Psychology	3.44
46.	3.24	Shah-i-Hamdan Institute Islamic Studies	3.37
47.	0.87	Dean Faculty of Arts	0
48.	3.17	English	1.83
49.	2.25	Arabic	1.67
50.	1.66	Hindi	1.31
51.	2.51	Urdu	2.51
52.	3.45	Persian	3.04
53.	1.17	Sanskrit	1.10
54.	3.33	Kashmiri	1.74
55.	4.44	Library & Information Science	4.02
56.	2.86	Inst. Of Foreign Language	1.80
57.	6.29	Iqbal Institute of Culture & Philosophy	
58.	7.76	Iqbal Institute of Culture & Philosophy4.4Centre for Central Asian Studies6.2	
59.	2.00	Linguistic	1.72
60.	0.32	Dean Faculty of Education	0.52

61.	2.74	Education	1.97
62.	1.54	Dean Commerce & Management	1.33
63.	3.90	Business & Financial Studies	1.95
64.	1.00	Master of Financial Control Programme	0.00
65.	0.27	Company Secretaryship	0.11
66.	2.50	The Business School	2.56
67.	0.60	Dean Faculty of Law	0.32
68.	9.35	Law	7.17
69.	14.22	Institute of Music & Fine Arts	7.57
70.	84.73	Distance Education	50.29
71.	5.39	Directorate of Life Long Learning	5.07
72.	16.21	Health Centre	18.64
73.	0.31	Provost	1.42
74.	0.96	Provost Girls	0
75.	1.39	S.A Boys Hostel	0.16
76.	1.08	GKRS Hostel	0.77
77.	1.21	HK Girls Hostel	1.33
78.	1.70	Mehboob-ul-Alam Hostel	1.61
79.	1.71	Maulana Anwar Shah Boys Hostel	
80.	1.84	Rabiya Basri Hostel	
81.	1.50	Qurat-ul-Ayn Hostel	0.73
82.	0.42	Dean Faculty of Oriental Learning	0.38
83.	2.40	North Campus Baramulla	1.97
84.	2.40	South Campus Anantnag	2.67
85.	4.00	Dean faculty of Engineering	0.00
86.	1.60	Convocation Complex	1.96
87.	18.94	Centre for Distance Learning Jammu 12	
88.	1.50	Institute of Kashmir Studies 1.	
89.	1.00	Kupwara Campus	0.00
90.	3.00	Kargil Campus	1.10
91.	3.00	Leh Campus	0.00
	2122.85	TOTAL	1873.15



Non-Plan Budget allocation and Expenditure of the University of Kashmir

(4.4.1)

2016-2017

(Rs in Lacs)

S.No.	Budget	Department	Total expenditure
	Allocated		Excluding salary
1.	1660.64	General Admn. etc.	1321.54
2.	85.13	Construction Div.	65.49
3.	13.06	Horticulture Div.	10.07
4.	0.51	Hospitality & Protocol	0.32
5.	0.48	Chief Proctor	0.25
6.	5.27	Proctorial Organization	5.81
7.	68.42	Allama Iqbal Library	46.37
8.	7.89	Dean Students Welfare	2.74
9.	1.17	Dean College Development Council	0.56
10.	2.20	S.A Chair	0.62
11.	12.15	Directorate of Physical Education	6.04
12.	0.49	Dean faculty of Biological Science	0.45
13.	12.14	Botany	10.21
14.	5.00	Bio-Resources	2.83
15.	2.88	Centre for Bio-Diversity &	2.53
		Taxonomy	
16.	12.10	Zoology	12.09
17.	7.88	Bio-Chemistry	9.28
18.	3.00	Bio-Technology	2.55
19.	1.00	Bio-Informatics	0.10

20.	5.00	Clinical Bio-Chemistry	2.47
21.	9.52	Centre for Research Development	6.36
22.	0.49	Dean faculty of Physical & Material Sciences	0.20
23.	5.77	Physics	1.91
24.	1.99	Field Station Gulmarg	3.94
25.	10.03	Chemistry	12.77
26.	4.59	Mathematics	1.86
27.	3.01	Statistics	1.65
28.	6.74	Geography	4.36
29.	5.94	Earth Science	3.25
30.	3.59	Env. Science	2.78
31.	0.49	Dean Faculty of Applied Sciences & Technology	0.42
32.	8.55	Pharmaceutical Sciences	9.01
33.	5.51	Home Science	3.92
34.	2.00	Food Science & Technology	0.24
35.	3.00	Computer Science	1.41
36.	3.50	Electronics & Instrumentation Technology	2.32
37.	6.12	University Service & Instrumentation Technology	3.50
38.	0.87	Dean Faculty of Social Science	0.71
39.	4.69	History	2.00
40.	2.22	Economics	1.62
41.	2.64	Pol. Science	
42.	3.08	Sociology	0.87
43.	0.75	Social Works	0.70
44.	10.24	Media Education & Research Centre	7.45
45.	3.00	Psychology	1.92
46.	3.24	Shah-i-Hamdan Institute Islamic Studies	1.62
47.	0.87	Dean Faculty of Arts	0.80
48.	3.17	English	2.45
49.	2.25	Arabic	1.53
50.	1.66	Hindi	1.27
51.	2.51	Urdu	1.70
52.	3.45	Persian	2.56
53.	1.17	Sanskrit	0.88
54.	3.33	Kashmiri	
55.	4.44	Kashmiri 2.2 Library & Information Science 1.9	
56.	2.86	Inst. Of Foreign Language 0.63	
57.	6.29	Iqbal Institute of Culture & Philosophy	2.05
58.	7.76	Centre for Central Asian Studies	4.99

59.	2.00	Linguistic	0.78
60.	0.32	Dean Faculty of Education	0.32
61.	2.74	Education	2.12
62.	1.54	Dean Commerce & Management	0.10
63.	3.90	Business & Financial Studies	3.96
64.	1.00	Master of Financial Control Programme	0.00
65.	0.27	Company Secretaryship	0.09
66.	2.50	The Business School	1.85
67.	0.60	Dean Faculty of Law	0.36
68.	9.35	Law	5.32
69.	14.22	Institute of Music & Fine Arts	8.23
70.	84.73	Distance Education	74.13
71.	5.39	Directorate of Life Long Learning	2.67
72.	13.71	Health Centre	12.03
73.	0.31	Provost	0.47
74.	0.96	Provost Girls	0.68
75.	1.39	S.A Boys Hostel	0.13
76.	1.08	GKRS Hostel	0.86
77.	1.21	HK Girls Hostel	0.98
78.	1.70	Mehboob-ul-Alam Hostel	1.46
79.	1.74	Maulana Anwar Shah Boys Hostel	2.00
80.	1.84	Rabiya Basri Hostel	1.95
81.	1.50	Qurat-ul-Ayn Hostel	0.52
82.	0.42	Dean Faculty of Oriental Learning	0.38
83.	2.40	North Campus Baramulla	1.48
84.	2.40	South Campus Anantnag	0.93
85.	4.00	Dean faculty of Engineering	0.00
86.	1.60	Convocation Complex	1.55
87.	18.94	Centre for Distance Learning Jammu	14.65
88.	1.50		
89.	3.00	Institute of Kashmir Studies ( Kupwara Campus	
90.	3.00	Kargil Campus	0.18
91.	3.00	Leh Campus	0
	2166.87	TOTAL	1678.33



Plan & Non-Plan Budget allocation and Expenditure of the University of Kashmir

(4.4.1)

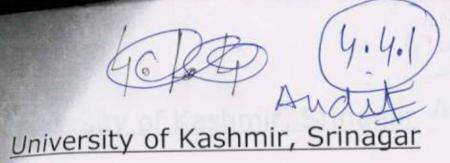
S. No.	Year	Expenditure on Academic & Physical Facilities excluding Salary (Non-Plan) Budget Section	Expenditure on Academic & Physical Facilities excluding Salary (Plan) Dev. Section	TOTAL
1.	2013-14	1772.19	6295.46	8067.65
2.	2014-15	1805.73	5035.45	6841.18
3.	2015-16	1939.03	3228.20	5167.23
4.	2016-17	1743.82	1831.37	3575.19
5.	2017-18	1932.49	1418.65	3351.14



4.5.

Overall Budget Expenditure on **Academic & Physical Facilities excluding Salary (Plan & Non-Plan) & Budget Allocation on Infrastructure Augmentation Excluding Salary** 

S. No.	Year	Expenditure on Academic & Physical Facilities excluding Salary ( Plan & Non- Plan)	Budget Allocation on Infrastructure Augmentation Excluding Salary	TOTAL
1.	2013-14	8067.65	3188.73	11256.38
2.	2014-15	6841.18	3258.81	10099.99
3.	2015-16	5167.23	3750.47	8917.7
4.	2016-17	3575.19	3680.70	7255.89
5.	2017-18	3351.14	1050	4401.14



No: F. 2(Grant-in-Aid) Dev/KU/

Dated: - Oct 28, 2014

Statement of Grant-in-Aid sanctioned and released by the State Government for the financial year 2013-14 under Plan Head of Account:-

18	Sanctioned vide order	Dated	Amount (in lacs)	Date & amount	received/released
No. 1.	146-Hr.Edu. of 2013	23-10-2013	Rs.6.00 lacs	19-11-2013	Rs.6.00 lacs
2.	111-Hr.Edu. of 2014	03-03-2014	Rs.397.00 lacs	11-03-2014	Rs.397.00 lacs
3.	154- Hr.Edu. of 2014	25-03-2014	Rs.397.00 lacs	31-03-2014	Rs.397.00 lacs
4.	185-Hr.Edu. of 2014	28-03-2014	Rs.210.00 lacs	31-03-2014	Rs.210.00 lacs
	Total		Rs.1010.00 lac	es (Rupees one the	ousand and ten

Certified that the above amount received from the State Government as Grant-in-Aid has been utilized as per allocation by the Government during the current Financial year 2013-14.

Deputy Registrar (Development) Registrar Registrar

University of Kashmir Hazratbal, Srinagar

ment of Grant-in-Aid sanctioned and released by the State Government for the ancial year 2014-15 under Plan Head of Account:-

S. No.	Sanctioned vide order No.	Dated	Amount	Amount received/released
1.	500-Hr.Edu. of 2014	24-10-2014	Rs.175.00 lacs	Rs.175.00 lacs
2.	547-Hr.Edu. of 2014	08-12-2014	Rs.175.00 lacs	Rs.175.00 lacs
3.	79- HE of 2015	27-03-2015	. Rs.350.00 lacs	Rs.350.00 lacs
	Total			s (Rupees seven lacs only)

Certified that the above amount received from the State Government as Grant-in-Aid has been utilized as per allocation by the Government during the current Financial year 2014-15.

Joint Registrar (Development)

Registrar University of Kashmi Hazratbal, Srinager

#### UNIVERSITY OF KASHMIR

Hazratbal, Srinagar-190006 Jammu & Kashmir, INDIA

Phone: 0194-2415333 Fax: 0194-2415195

No: F(Annual Plan)Dev/KU/16 Dated: - May 16th, 2016

#### **Utilization Certificate**

Certified that the grant of Rs.550.00 lacs (Rupees five crores and fifty lacs only) sanctioned by the Higher Education Department, Civil Secretariat, Srinagar/ Jammu vide its order No.308-HE of 2015 dated 08/10/2015, 74-HE of 2016 dated 09/03/2016 and 108-HE of 2016 dated 24/03/2016 towards Grants-in-Aid for the year 2015-16 have been utilized for the purpose for which it was sanctioned and in accordance with terms and conditions as laid by the Government.



University Campus, Hazratbal, Srinagar-190006, Kashmir

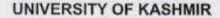
No: F. 2(Annual Plan-Utilization)/DVLP/KU/ Dated: - April 20, 2017

### **Utilization Certificate**

S. No.	Order No. and Date	Amount	
1.	Commissioner/Secretary to Govt., Higher Education Department, J&K Govt. Civil Order No. 324-HE of 2016 dated 19-10-2016 and 388-HE-2016 dated 26-12-2016	Rs.500.00 lacs	Certified that an amount of Rs.500.00 lacs (Rupees Five hundred lacs only) released by the Commissioner/ Secretary to Govt., Higher Education Department, J&K Govt. Civil Secretariat, Srinagar/Jammu during 2016-17 towards Grant-in-Aid have been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Government

sutive Engineer EXECUTIVE ENGINEER Construction Division University of Kashmir

University of Kashmir Hazratbal, Srinagar





No:-.F(Annual Plan)/Dev./KU/17-18 Dated:- Jan 9th , 2018

#### **GFR 19-A**

(See Rule 212 (1))

#### Form of Utilization Certificate

	rorm of	Utilization	Certificate
S.No.	Letter No. and Date	Amount (in Rs.)	
1.	Commissioner/Secretary to Govt., Higher Education Department, J&K Govt. Civil Secretariat, Srinagar vide order No.387-HE of 2017 dated 29-06-2017	300.00 lac	Certified that out of Rs. 600.00 lac of Grants-in-Aid sanctioned during the years 2017-18 in favour of the University of Kashmir under this Ministry/Department letter No. given in the Margin and Rs. Nil on account of unspent balance of the previous year,
2.	Commissioner/Secretary to Govt., Higher Education Department, J&K Govt. Civil Secretariat, Srinagar vide order No.705-HE of 2017 dated 22-12-2017	unspent balance of the assum of Rs. 600.00 utilized for the purp was sanctioned and of Rs. Nil remained end of the March, 2017  The entire amount released have been purpose for which it and in accordance with the missing content of the missing content	a sum of Rs. 600.00 lac has been utilized for the purpose for which it was sanctioned and that the balance of Rs. Nil remained unutilized at the end of the March, 2018.  The entire amount of Rs.600.00 lac released have been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the
		Rs.600.00 lac	Government.
	Total		

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised that following checks to see the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

- Cash Book
- Other relevant documents

Signature Designation

Hazratbal, Srinagar, Kashmir, J&K State INDIA- 190 006

Phone : 0194-242 0333 Fax

: 0194-242 5195

e-mail: registrar@kashmiruniversity.ac.in websites: www.kashmiruniversity.ac.in / www.kashmiruniversity.net



# University of Kashmir

NAAC Accredited Grade "A"

University Campus, Hazratbal, Srinagar-190006, Kashmir

No: F.2 (NAAC-DIQA)KU2018/DVLP/ 3402\_ Dated: Aug 20, 2018

4.4.1

peputy Director, DIQA, University of Kashmir, Srinagar

Ref: Your letter No. F8(NAAC-DIQA)KU/18dated 16-08-2018

Sir,

Apropos to the above referred letter, the information regarding NAAC SSR parameters as per the desired format is enclosed herewith for your information.

Yours faithfully,

Assistant Registrar Development

201

8/c

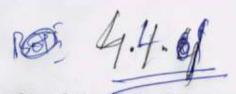
4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during 2017 and 2018 (INR in lakhs) (10)

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2017 and 2018	UGC Rs. 154.00 lakhs	State Rs. 6.00 lakhs UGC Rs. 55.00 lakhs RUSA Rs. 450.00 lakhs	
Total	UGC Rs. 154.00 lakhs	State Rs. 6.00 lakhs UGC Rs. 55.00 lakhs RUSA Rs. 450.00 lakhs	

(1)-18)

Assistant Registrar





NAAC ACCREDITED GRADE 'A'

#### **UTILIZATION CERTFICATE**

GFR 19-A

S.No	Letter No & Date	Amount in Rs.		
01	D.O.NO.1-1/2014(Sports/Policy)	17,500,000.00		
	Dated: 30-Jan-2015			
	Agency : UGC (XIIth Plan)			
	Sanctioned Amount :17,500,000 Released Amount 50% : 87,50,000			
	Total			
	(Rupees One Crore Seventy Five Lakh )	17,500,000.00		

1.Certified that out of Rs.87,50,000.00 (Eighty Seven Lakh Fifty Thousand only) of the grantin-aid Released as First Installment during the year 2015-16 by UGC New Delhi, under XIIth Plan in favour of the Registrar University of Kashmir under the Letter No. given and date given in the margin, and Rs.NIL on account of unspent previous balance, a sum of Rs.87,50,000.00 (Rupees Eighty seven Lakh Fifty Thousand only) has been utilized for the purpose of "Development of Sports Infrastructure and Equipments" for which it sanctioned (including committed expenditure of Rs. 33,27,655.00/-)and the balance of Rs.NIL remaining unutilized at the end of the period.

Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Details of Funds Received and Expenditure Incurred so far

Year	Grants	Interest	Academic	Total	Expendit				
	Received (50%)	earned	Receipts/Fees/other Receipts etc	Funds available	Grant in Aid General	Grant in Aid salary	Creation of Capital Assets	Total	Unspend Balance at the end of year as on 1 <sup>st</sup> April
	8750000	NIL	7,86,340	9536340	-		9536340	9536340	Nil

Kinds of checks exercised/ Verification

1. Cash Book

2. Ledger

UMM

3. Other Relevant documents

Registrar

Place: Srinagar 11/17 Dated: 10-04-2017 Accounts)

University of Ka

Executive Engineer

EXECUTIVE ENGINEER

Construction Division

University of Kashmir

Chartered Airoundants Associates

Charterer Ozountants FRN: 021909 N

ARSHAD HUSSAIN (PARTNER) M. No. 521477



NAAC ACCREDITED GRADE 'A'

#### Statement of Expenditure

Title of the Project: Sanction order No. Name of the Funding Agency: Development of sports Infrastructure and Equipments D.O.NO.1-1/2014(Sports/Policy) Dated: 30-Jan-2015 XII<sup>th</sup> Plan (2012-17)

S.No	Particular	Quantity	Rate/pc	Amount
Α.				
1	Motorized Tradmill	16pcs	1,48,772.00	23,80,352.00
2	U Class manetic Upright Bike	6pcs	47,280.00	2,83,683.00
3	Rems Recumbent Bike	1pc	96,403.00	96,403.00
4	Pro Dual pec dec Dear Delta	1pc	1,37,789.00	1,37,789.00
5	Commercial Cross Trainer	2pcs	1,02,544.00	2,05,088.00
6	Produal Inner Outer Thigh	1pc	1,38,597.00	1,38,597.00
7	Pro Dual Ab Crunch Back Extn.	1pc	1,35,965.00	1,35,965.00
8	Pro Dual Leg Press calf Extn	2pcs	1,36,088.00	2,73,684.00
9	Stack Multi station Gym	2pcs	1,80,702.00	3,61,404.00
10	Pro Dual Biceps Curl Triceps Extn	1pc	1,35,088.00	1,35,088.00
11	Vertical Knee Raise with Lat Chin GVKR	1pc	1,48,561.00	1,48,561.00
12.	Olympic Flat Bench	3pcs	42,105.00	1,26,315.00
13	Flat Incline/Decline Bench	7pcs	22,807.00	1,59,649.00
14	Hex Dumbbell	1050kgs	175/kg	1,84,212.00
15	Olympic Barbell Rod	3pcs	1,101.00	3,303.00
16	Olympic Barbell Rod	7PCS	1,101.00	7,707.00
17	Rubber Coated Plates	480kg	175.44/kg	84,211.00
18	GYM Ball	12pcs	701.50	8,418.00
19	Fitness Gym Ball	12pcs	702.00	8,424.00
	Add; CST-Sales Tax			7,07,435.00
	Less; Discount			(2,43,943.00)
	Add; Freight			80,000.00
	Add; Entry Tax			7,86,340.00
	Sub Total (A)			62,08,685.00
В				
1.	Construction of Sports Hostel / Infrastructure (Committed Expenditure)			33,27,655.00
	Sub Total (8)			33,27,655.00
C	Total Expenditure (A+B)			95,36,340.00

(-Rupees Ninety Flve Lakh Thirty Six Thousand Three Hundred Fourty only)

Bishity Registrar (Accounts)

Dated: 10-04-2017 Place: Srinagar

UNIVERSITY

Construction Division University of Kashmit FShar And Woodship & Associates)
Charteren U21909 N
FRN: U21909 N

ARSHAD HUSSAIN (PARTNER) M. No. 521477



#### FORM OF UTILIZATION CERTIFICATE (XII Plan General Development Assistance)

RATE 4.1.4 A GORDE Sound

S.No	Letter No & Date	Amount in Rs.
01	F.NO.44-1/2012(SU-II)  Dated: 31-AUG-2012 2018	17,61,00,000.00
	Agency: UGC (XHth Plan) Sanctioned Amount :17,61,00,000 Released Amount :60% 10,56,60,000	
	Total (Rupees Four Crore and Fifty Lakh only)	17,61,00,000.00

1. Cortified that out of Rs. 17,61,00,000.00 (Rupees Seventeen Crore and Sixty One Lakhs only) of the grant-in-aid Sanctioned (Released Rs.10,56,60,000/-) by UGC New Delhi, under the Scheme "General Development Assistance" in favour of the Registrar University of Kashmir under the Letter No. and date given in the margin, and Rs.NIL on account of unspent previous balance, a sum of Rs. 17,61,00,000.00 (Rupees Seventeen Crore and Sixty One Lakhs only) has been utilized for the purpose for which it was sanctioned and the balance of Rs.NIL remaining unutilized at the end of the Period.

#### Details of Funds Received and Expenditure Incurred so far

Year	Grants Received (60%)	Interest earned	Expenditure Incurred	Total	Unspent Balance if any, at the end of plan period
2012-13	7,53,13000.00	NIL	2,53,40,000.00	2,53,40,000.00	NIL
2013-14	4,51,27,000.00	NIL	5,49,35,000.00	5,49,35,000.00	NIL
2014-15			2,66,46,000.00	2,66,46,000.00	NIL
2015-16	3,52,20,000.00	NIL.	3,20,79,000.00	3,20,79,000.00	NIL
2016-17 AND 2017-18 Upto 30 <sup>th</sup> Sept 2017			3,71,00,000.00	3,71,00,000.00	Nil
Total	10,56,60,000.00	NII,	17,61,00,000.00	17,61,00,000.00	NIL

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was

Kinds of checks exercised/ Verification

- 1. Cash Book
- 2. Ledger

3. Other Relevant document

CARDO

Place: Srinagar / 1917/01/5/10

Dated: 11 02 2018

Executive Engineer

Development John FRN 0219

University of Action & Acepcia
University of Action of Acepcia
Hazraman, Smrayan FRN 021909 N

UGC SU Bureau

Name of the University: University of Kashmir Grant Allocated During XII Plan Period : Rs. 1761.00 lakhs

Grant Released : Rs1056.60 lakhs

5.No.	Head/Component	Head Wise Expenditure during XII Plan Period	Unspent balance	Grants to be reimbursed by the UGC against the expenditure (subject to the admissibility of the expenditure	Whether XI Plan accounts of the university settled o not
1	Construction/Renovation of buildings (Expenditure allowed upto 31.03.2019 provided construction started before 31.03.2017). In case building project, already completed, completion documents as or prescribed proforma given in the guidelines may be sent.	450,00,000.00	NII	180,00,000.00	Yes
2	Campus Development (upto 30.09.2017)	170,00,000.00	Nil	68,00,000.00	Yes
-	SI MANAGEST SI	400,00,000.00	Nil	160,00,000.00	Yes
3	Staff (upto 31.03.2017)  Books and Journals (upto 30.09.2017)	150,00,000.00	NII	60,00,000.00	Yes
5	Laboratory equipment and infrastructure (upto 30.09.2017)	- 250,00,000.00	Nil	100,00,000.00	Yes
6	Annual maintenance and contract (upto 30.09.2017)	5,00,000.00	NII	2,00,000.00	Yes
7	Innovative research activities (upto 31.03.2017)	10,00,000.00	Nil	4,00,000.00	
8	University Industry linkages (upto 30.09.2017)	5,00,000.00	Nil	2,00,000.00	
9	Extension activities (upto 30.09.2017)	5,00,000.00	Nil	-	
10	Cultural activities (upto 30.09.2017)	7,00,000.00	Nil		
11	Development of ICT (upto 30.09.2017)	3,00,000.00	Nil		
12	Health Care (upto 30.09.2017)	3,00,000.00			
13	Student amenities including hostels	25,00,000.00	. NI	10,00,000.00	Yes
	(upto 30.09,2017)	70,00,000.00	Ni	28,00,000.00	Yes
14	Travel grant (upto 30.09.2017)  Conferences/seminars/symposia/ workshops (upto 30.09.2017)	40,00,000.00	Ni		
16	Publication grant (upto 30.09.2017)	5,00,000.00	Ni	2,00,000.00	) Yes
17	Apptt. of visiting professor/visiting fellows	7,00,000.00	Ni	2,80,000.00	
18	Establishment of Career and Counselling Cell (upto 30.09.2017)	30,00,000.00	Ni		
. 19	Day care centres (upto 30.09,2017)	7,00,000.00	Ni	10.00000	
20	Basic facilities for women (upto 30,09,2017) Faculty Development.programme	70,00,000.00	N		
21	(upto 30.09.2017)	27/11/22/2002			
22	ENCORE (upto 30.09.2017)	9,00,000.00	- N		
-23	Human rights and duties education (upto 30.09.2017)		N	11000000000	
24	Appointment/honorarium of guest part time teachers (upto 30.09.2017)	5,00,000.00	N		0 Yes
25	Non-NET fellowship for M.Phil/Ph.D Scholars (upto 30.09.2017)		N		-
	Total	1761,00,000.00		704,40,000.0	70

Certified that the grants paid to the University has been utilized on the items listed above in accordance with the norms prescribed under the UGC guidelines on "General Development Assistance Scheme to Universities during XII Plan Period"

It is further certified the amount has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission.

If as a result of check or audit objection, some irregularity is noticed at a later stage, action will be taken to refund or regularize the objected amount. It is further certified that inventories of permanent or semi-permanent assets created/acquired wholly or mainly out of the grants given by the university Grants Commission as indicated above are being maintained in the prescribed form and are being kept up-to-date and these assets have not been disposed of, encumbered or utilized for any other purpose.

Joint Registrar

Arshad Hussain (Partn-M. No. 5214/7

Place; Srinagar Dated :11-02-2018



#### UTILIZATION CERTIFICATE GFR 19-A

Letter No & Date	Amount in Rs.
FNO.44-1/2012(SU-II)	2,50,00,000.00
Dated: 31-AUG-2012	2,50,00,000.00
Agency : UGC (XIIth Plan)	
Sanctioned Amount :2,50,00,000 Released Amount 60% 1,50,00,000	
Total	Harry.
(Rupees Two Crore and Fifty lakh only )	2,50,00,000.00

1. Certified that out of Rs. 2,50,00,000.00 (Rupees Two Crore and Fifty lakh only) of the grant-in-aid Sanctioned (Released Rs.1,50,00,000/-)UGC New Delhi, under XIIth Plan in favour of the Registrar University of Kashmir under the Letter No. and date given in the margin, and Rs.NIL on account of unspent previous balance, a sum of Rs. 2,50,00,000.00 (Rupees Two Crore and Fifty lakh only) has been utilized for the purpose of "Laboratory equipment and Infrastructure" for which it was sanctioned and the balance of Rs.NIL remaining unutilized at the end of the Period.

#### Details of Funds Received and Expenditure Incurred so far

Year	Grants	Interest	Academic	Total Funds	Ex		Unspent		
	Received (60%)	earned	Receipts/Fees/ other Receipts /loan from University (Incl. Committed Expenditure)	available	Grant in Ald General	Grant in Aid salary	Creation of Capital Assets	Total	Balance at the end of the period
2012-13	Today						40,50,000	40,50,000	
2013-14				2,50,00,000	-		20,00,000	20,00,000	NIL
2014-15	1,50,00,000	NIL	1,000,00,00				50,00,000	50,00,000	
2015-16	- AND	100	3 6 6	2 2 2	-	+ 1	65,00,000	65,00,000	
2016-17 & 2017-18 Upto 30 <sup>th</sup> Sept 2017					7.		74,50,000	74,50,000	
Total	1,50,00,000/-	NIL	1,000,00,00/-	2,50,00,000/-		100	2,50,00,000/-	2,50,00,000/-	NIL

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised/ Verification

- 1. Cash Book
- 2. Ledger
- 3. Other Relevant document

1 Joint Registrar Development

Dated: 11-02-2018

Place: Sringgar Jaffversity of Ka Young, the Manager of Komment

Hazratbat, Ermager-190006

For Chartered Accountant tes Chartered Accountants FRN 021909 N

Arshad Hussain (Partner) M. No. 521477

# Statument of Expenditure 301 th Plan (General Development Assistance Scheme)

		Amount released: by USC (60% of total allocation) (II)									8	approved by UGC 2,50,00,000.00					Laboratory equipment and infrastructure	the UGC)	
VIDE	100			8.	×	-	100	-	1		4	×	00	=			5,440		
CCAS	Cancal piochemistry	Chairm and and	Campaign IMEC	CORD	College of Engineering Zaltura	CHEMISTRY	Computer sciences	CEL MAN CEL MAN CEL	Ameliadachania	Ris Chambrer	Bio-information	dio-technology	Botany	Tourism)	Sudness School Travel 2	Deptt/Cantre/Campus	Nume of	Expenditure Made	
	4,00,000.00	2,00,000,000	200,000,000					5,00,000.00						2,00,000.00				2012-13	
	-		White sales and the sales	2.00.000.00		3,00,000,00			2,00,000,00		-	3.00.000.00	2,00,000.00					2013-14	Expenditure m
50,000,00	1,00,000.00	50,000.00	on woodparts	NO 000 02 1	2,00,000.00	1,00,000.00	1,00,000.00	1,00,000.00	1,00,000,00	Thoracon on	Performance in	100,000,001	1,00,000.00	1,00,000.00	50,000,00			21-102	Expenditure made by University (III)
																		3015-18	
50,000,00	2,75,000.00	50,000,00	2,75,000,001		5,00,000.00	4,00,000.00	2,75,000.00	2,75,000.00	2,75,000,00	1,00,000.00	2,75,000.00	Ontodolic sta	3.75.000.00	1,00,000.00	50,000.00			2015-17 & 2017-18 Upto 30th september 2017	
1,00,000,00	7.75.000.00	3,00,000.00	9,25,000.00	200000000000000000000000000000000000000	7,00,000.00	8,00,000.00	3,75,000.00	8,75,000.00	5,75,000.00	2,00,000.00	6,75,000.00	this manner after	E 755 mon out	4,00,000.00	1,00,000.00			[cts]	
100000000																		(Amount Receivable From USC (IV)	

Registrar

Place: Srinagar Date: 11-02-2018

Maziantan Sanagan 190008 Joint Registrar
Development

For Amir Jan 3 of Secures Chartered Accountants FRN 021909 N

Arshad Hussain (Partner) M. No. 521477

Was sanctioned on the conditions on which the grant

5,00,000

XXXX EANS Nipor Nipor SECON IVOX Att AME ĕ 1000 XXX Ž, 楚 Food Sc. & Tech Technology Phy. Edu. & Sports (MPEd) Centre for Shallo-ul- Alam Centre of Stodiversity & Plant Kupwara Campus Home Science Env.Science Electronics & Instrumentation 17 8 25 (M.Sc. 17) Geography (Disaster Mgt.) Geology & geo-physics (Geo-Foreign language Islamic Studies Ighal Inst. Of Cut. & Kargi Camput 4,00,000.00 5,00,000.00 4,00,000.00 2,00,000.00 1,00,000,00 20,000,00 1,00,000.00 1,50,000,00 1,00,000.00 1,00,000.00 20,000.00 1,00,000.00 1,00,000.00 2,00,000.00 50,000.00 1,00,000,00 50,000.00 50,000.00 50,000.00 1,50,000.00 1,50,000,00 1,50,000.00 1,50,000.00 1,50,000,00 75,000.00 1,50,000,00 1,50,000.00 1,50,000,00 50,000.00 00.000,02 50,000.00 50,000.00 50,000.00 50,000,00 50,000,00 50,000,00 1,25,000.00 1,00,000.00 1,00,000.0 1,00,000.00 4,50,000.0 DC:000,001 T'00'000'0 1,00,000.00 6,50,000.00 3,00,000.00 1,00,000.00 1,00,000.0 7,50,000.0 7,000,0007 1,00,000.0 1,00,00,000.00

PAGE-02

Place Skingger TOP KASHAHR Finance Officer

Registrar

University of Authorit, Bur Hazrathan Schlager 196006 FINANCE AFTER

Universal of Kasalanda Joint Registrar Development

For Amir Jan 3. Associates Chartered Accountants FRN 021909 N

Arshad Hussain (Partner) M. No. 521477

has sanctioned "Used the following checks to ... ""E CONDINOTS ON WHICH the 872-5,00,000

as sanctioned.		
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in the pr	Se de la constant de	SCONNEL SCONNE
	FINANCE Officer OF THE PRINCE OF THE STREET, SUIT	Law  U.B. & Information Sciences  Linguistics  Mattis  Social Work  MERC  Morth Campus (5,7ech)  Psychology  Pharamaceutical Sciences  Physics  Pol. Science  Physics  Pol. Science  South Campus  South Campus  Usic  Zaology  Total
	Title State of the	2,00,000.00 2,00,000.00 2,00,000.00 3,00,000.00 3,00,000.00
		2,00,000.00
	Joint Registrar  Development  The Control of the Co	60'100'00'00' 20'100'00'00' 100'00'00' 100'00'00' 20'00'00'00'00' 20'00'00'00'00' 20'00'00'00'00'00' 20'00'00'00'00'00'00'00'00'00'00'00'00'0
	an and	65,00,000.00
	Chartered Accountants FRN 021909 N  Arshad Hussain (Partner) M. No. 521477	1,50,000.00 1,50,000.00
	Associates countants 1909 N 21477	1,50,000.00  1,50,000.00  1,50,000.00  1,50,000.00  1,50,000.00  1,50,000.00  1,50,000.00  1,00,000.00
		1,00,00,00,00

Total Number of Private / External Students Appeared in Final year Examination	0
Total Number of Private / External Students Passed / Awarded Degree	0
Total Number of Girls Passed / Awarded Degree	0
Total Number of Boys Passed / Awarded Degree	0

# **BLOCK 1G: FINANCIAL INFORMATION**

<u>Help</u>

(During Financial year 2016-2017)

	INCOME				
<b>S. N</b> o	lterns .	Amount in thousands	Amount converted in absolute Rs		
_1	Grants Received from				
(i)	University Grants Commission	0	0		
(ii)	Distance Education Council	0	0		
(iii)	Other Central Government Departments	0	0		
2	Grants Received from State Government	1,444,000	1,444,000,000		
3	Grants Received from Local Bodies	C	0		
4	Donations	0	0		
5	Tuition Fee	0	0		
6	Other Fees	179,581	179,581,000		
7	Interests	388	388,000		
8	Sale of Application Form	389	389,000		
9	Other Income	14,262	14,262,000		
10	Total	1,638,620	1,638,620,000		

	EXPENDITURE				
S. No.	ltems .	Amount in thousands	Amount converted in absolute Rs		
1	Salary, Allowances & Retirement Benefits	1,509,489	1,509,489,000		
2	Buildings (Construction & Maintenance)	6,537	6,537,000		
3	Library & Laboratory	7,532	7,532,000		
4	Research Activities	0	0		
5	Scholarships	15,290	15,290,000		
6	Grants to Colleges	0	0		
7	Other Expenses	145,045	145,045,000		
8	Total	1,683,893	1,683,893,000		

(During Financial year 2013-2014)

	INCOME				
S. No	Items	Amount in thousands	Amount converted in absolute Rs		
1	Grants Received from				
(i)	University Grants Commission	0	0		
(ii)	Distance Education Council	0	0		
(iii)	Other Central Government Departments	0	0		
2	Grants Received from State Government	105,260	105,260,000		
3	Grants Received from Local Bodies	0	0		
4	Donations	0	0		
5	Tuition Fee	0	0		
6	Other Fees	60,881,260	60,881,260,000		
7	Interests	464,098	464,098,000		
8	Sale of Application Form	3,558,995	3,558,995,000		
9	Other Income	26,620,329	26,620,329,000		
10	Total	91,629,942	91,629,942,000		

	EXPENDITURE				
S. No.	Items	Amount in thousands	Amount converted in absolute Rs		
1	Salary, Allowances & Retirement Benefits	1,206,500	1,206,500,000		
2	Buildings (Construction & Maintenance)	6,473,000	6,473,000,000		
3	Library & Laboratory	7,285,000	7,285,000,000		
4	Research Activities	0	0		
5	Scholarships V	8,476,000	8,476,000,000		
6	Grants to Colleges	0	0		
7	Other Expenses	154,996	154,996,000		
8	Total	23,595,496	23,595,496,000		

#### **BLOCK 1H: INFRASTRUCTURE RELATED DATA**

Please tick mark in the box(es) against the infrastructure and enter the number wherever applicable, which is (are) available in the University / Institution.

Help

Note:

NKN = National Knowledge Network \*
 NMEICT = National Mission on Education

National Mission on Education through Information & Communication Technology

1.	Playground	<b>✓</b>	2
2	Auditorium	<b>V</b>	5

15	Solar Power Generation	
16.	Connectivity NKN	

(During Financial year 2014-2015)

	INCOME				
S. No	ltems	Amount in thousands	Amount converted in absolute Rs		
1	Grants Received from				
(i)	University Grants Commission	0	0		
(ii)	Distance Education Council	0	0		
(iii)	Other Central Government Departments	0	0		
2	Grants Received from State Government	12,198	12,198,000		
3	Grants Received from Local Bodies	0	0		
4	Donations	0	0		
5	Tuition Fee	0	0		
6	Other Fees	1,306.57	1,306,570		
7	Interests	3.41	3,410		
8	Sale of Application Form	29.84	29,840		
9	Other Income	1,932.38	1,932,380		
10	Total	15,470.2	15,470,200		

	EXPENDITURE				
S. No.	Items	Amount in thousands			
1	Salary, Allowances & Retirement Benefits	13,657.98	13,657,980		
2	Buildings (Construction & Maintenance)	61.61	61,610		
3	Library & Laboratory	99	99,000		
4	Research Activities	1,12	1,120		
5	Scholarships	148.47	148,470		
6	Grants to Colleges	0	0		
7	Other Expenses	1,495.5	1,495,500		
8	Total	15,463.68	15,463,680		

### **BLOCK 1H: INFRASTRUCTURE RELATED DATA**

Please tick mark in the box(es) against the infrastructure and enter the number wherever applicable, which is (are) available in the University / Institution.

Help

Note:

NKN

= National Knowledge Network

NMEICT = National Mission on Education through Information & Communication Technology

1.	Playground	<b>/</b>	3
2	Auditorium		8

15	Solar Power Generation	
16.	Connectivity NKN	<b>V</b>

### **BLOCK 1G: FINANCIAL INFORMATION**

(During Financial year 2015-2016)

	INCOME				
S. No	items	Amount in thousands	Amount converted in absolute Rs		
1	Grants Received from				
(i)	University Grants Commission	0	0		
(ii)	Distance Education Council	0	0		
(iii)	Other Central Government Departments	0	0		
2	Grants Received from State Government	1,386,000	1,386,000,000		
3	Grants Received from Local Bodies	0	0		
4	Donations	0	0		
5	Tuition Fee	0	0		
6	Other Fees	222,906	222,906,000		
7	Interests	466	466,000		
8	Sale of Application Form	1,459	1,459,000		
9	Other Income	75, <b>054</b>	75,054,000		
10	Total	1,685,885	1,685,885,000		

	EXPENDITURE				
S. No.	Items	Amount in thousands	Amount converted in absolute Rs		
1	Salary, Allowances & Retirement Benefits	1,447,989	1,447,989,000		
2	Buildings (Construction & Maintenance)	6,588	6,588,000		
3	Library & Laboratory	5,651	5,651,000		
4	Research Activities	105	105,000		
5	Scholarships	10,482	10,482,000		
6	Grants to Colleges	0	0		
7	Other Expenses	170,302	170,302,000		
8	Total	1,641,117	1,641,117,000		

### **BLOCK 1H: INFRASTRUCTURE RELATED DATA**

Please tick mark in the box(es) against the infrastructure and enter the number wherever applicable, which is (are) available in the University / Institution.

Help

Note: NKN

National Knowledge Network

NMEICT = National Mission on Education through Information & Communication Technology

1.	Playground	<b>✓</b>	2
2.	Auditorium	[	6

15	Solar Power Generation	
16.	Connectivity NKN	7

Total Number of Private / External Students Appeared in Final year Examination

Total Number of Private / External Students Passed / Awarded Degree

Total Number of Girls Passed / Awarded Degree

Total Number of Boys Passed / Awarded Degree

0	
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0	

### **BLOCK 1G: FINANCIAL INFORMATION**

Help

(During Financial year 2016-2017)

	INCOME				
S. No	ltems	Amount in thousands	Amount converted in absolute Rs		
1	Grants Received from				
(i)	University Grants Commission	0	0		
(ii)	Distance Education Council	0	0		
(iti)	Other Central Government Departments	0	0		
2	Grants Received from State Government	1,444,000	1,444,000,000		
3	Grants Received from Local Bodies	0	0		
4	Donations	0	0		
5	Tuition Fee	0	0		
6	Other Fees	179,581	179,581,000		
7	Interests	388	388,000		
8	Sale of Application Form	389	389,000		
9	Other Income	14,262	14,262,000		
10	Total	1,638,620	1,638,620,000		

	EXPENDITURE				
S. No.	Items	Amount in thousands	Amount converted in absolute Rs		
1	Salary, Allowances & Retirement Benefits	1,509,489	1,509,489,000		
2	Buildings (Construction & Maintenance)	6,537	6,537,000		
3	Library & Laboratory	7,532	7,532,000		
4	Research Activities	0	0		
5	Scholarships	15,290	15,290,000		
6	Grants to Colleges	0	0		
7	Other Expenses	145,045	145,045,000		
8	Total	1,683,893	1,683,893,000		

# UTILIZATION CERTIFICATE (2013-214 Non-Plan Budget)

Certified that an amount of ₹ 10526.00 lacs as Grant-in-Aid released during the financial year 2013-14 under Non-Plan Budget as per the following break-up stands utilized in full for the purpose it was sanctioned / released:-

Govt. Order No. & Dated	Amount Sanctioned	Credit Advice No. & Dated	Amount Release
Ist Quarter 220 HE of 2013 20.04.2013 March 2013 April 2013	761.13 Lacs 761.13 Lacs	20.05.2013 04.07.2013	761.13 Lacs 761.13 Lacs 7
Total	761.13 Lacs 2283.39	18.07.2013	761.13 Lacs 2283.39
6th CPC Arrears Teaching / non- Teaching 228HE of 2013 25.04.2013 Total	736.40 736.40	07.08.2013	736.40 <b>/</b> 736.40
2 <sup>nd</sup> Quarter 45 HE of 2013 19.08.2013 June 2013 July 2013 131 HE of 2013 11.10.2013 August 2013	761.13 Lacs 761.13 Lacs 761.13 Lacs 2283.39	01.10.2013 14.10.2013 25.10.2013	761.13 Lacs 761.13 Lacs 761.13 Lacs 72283.39
3 <sup>rd</sup> Quarter 194 HE of 2013 19.11.2013			
September 2013 October 2013 19 HE of 2014 16.01.2014	761.13 Lacs 761.13 Lacs	29.11.2013 27.12.2013	761.13 Lacs 761.13 Lacs 7
November 2013 Total	761.13 Lacs 2283.39	31.01.2014	761.13 Lacs 2283.39

		Total Grant-in-Aid	10526.00 laes
Total	2937.43		2937.43
2013-14			
Difference of G.I.A released under R.E	656.04 Lacs	25.03.2014	656.04 lacs
February 2014	761.13 Lacs	24.03.2014	761.13 Lacs 🗸 🗀
January 2014	761.13 Lacs	24.03.2014	761.13 Lacs 🕶
125 HE of 2014 11.03.2014			l i
20.02.2014 December 2013	761.13 Lacs	05.03.2014	761.13 Lacs 🗸
79 HE of 2014			I
4th Quarter			

REGISTRAR



# UNIVERSITY OF KASHMIR, SRINAGAR

No. F(GIA)BguKU/15 Dated April 2015

### . Utilization Certificate

This is to certify that an amount of ₹ 12198.00 lacs released by the State Government (Non-Plan Grant-in-Aid) during the financial year 2014-15, as detailed below, stands utilized in full for the purpose the same was released-

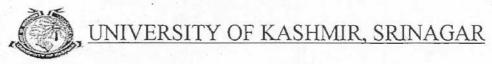
S.No.	Sanction Order / dated	Month	Date of Release	Amount (₹ in lacs)
4.	192HE of 2014 09.04.2014	March 2014	25.04.2014	871.55
5.	192HE of 2014 09.04.2014	April 2014	23.07.2014	871.55
6.	192HE of 2014 09.04.2014	May 2014	20.08.2014	871.55
4.	192HE of 2014 09.04.2014	6 <sup>th</sup> CPC Arrears	17.06.2014	736.40
5.	368HE of 2014 18.07.2014	June 2014	29.08.2014	871.55
6.	368HE of 2014 18.07.2014	July 2014	30.09.2014	871.55
7.	368HE of 2014 18.07.2014	August 2014	21.10.2014	871.55
8.	493 He of 2014 21.10.2014	September 2014	04.12.2014	871.55
9.	493 HE of 2014 21.10.2014	October 2014	01.01.2015	871.55
10	09 HE of 2015 20.01.2015	November 2014	09.02.2015	871.55
11.	09 HE of 2015 20.01.2015	December 2014	27.02.2015	871.55
12.	09 HE of 2015 20.01.2015	January 2015	19.03.2015	871.55
			Total₹	10323.45
13	51 HE of 2015 23.03.2015	February 2015	31.03.2015	1874.55*
			G. Total	12198.00

Note:- \* ₹ 1874.55 lacs has been kept in the shape of Hundi bearing No. 6171 dated 31.03.2015 (Book No. 062) by the State Finance Department. The said funds of ₹ 1874.55 lacs has not yet been received by the University. However, for timely release of Salary, Pension. O.E. etc. loan from Plan side was raised on recoupment basis.

Deputy Registrar

(Prof. Zaffr Amad)

7/5



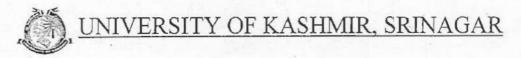
No. F(GIA)Bgt/KU/16 Dated: April 01, 2016

## Utilization Certificate

This is to certify that an amount of ₹ 13860.00 lacs released by the State Government (Non-Plan Grant-in-Aid) during the financial year 2015-16, as detailed below, stands utilized in full for the purpose the same was released-

S.No.	Sanction Order / dated	Month	Date of Release	Amount (₹ in lacs)
1.	143-HE of 2015 23.04.2015	March 2015	01.06.2015	1016.55
2.	143-HE of 2015 23.04.2015	6 <sup>th</sup> CPC Arrears	01.06.2015	736.40
3.	143-HE of 2015 23.04.2015	April 2015	02.07.2015	1016.55
4.	143-HE of 2015 23.04.2015	May 2015	27.07.2015	1016.55
5.	213-HE of 2015 10.07.2015	June 2015	30.07.2015	1016.55
6.	213-HE of 2015 10.07.2015	July 2015	06.10.2015	1016.55
7.	285-HE of 2015 18.09.2015	August 2015	10.11.2015	1016.55
8.	285-HE of 2015 18.09.2015	September 2015	02.12.2015	1016.55
9.	285-HE of 2015 18.09.2015	October 2015	01.01.2016	1016.55
10	364-HE of 2015 29.12.2015	November 2015	25.01.2016	1016.55
11.	364-HE of 2015 29.12.2015	December 2015	29.01.2016	1016.55
12.	29- HE of 2016 05.02.2016	January & February 2016	25.02.2016	. 2958.10
			Total ₹	13860.00

(Prof. Real Strar Line exest R A R Shmir Hazratbal, Srinagar



No. F(GIA)Bgt/KU/17 Dated 27-03-2017

## Utilization Certificate

This is to certify that an amount of ₹14440.00 lacs released by the State Government (Non-Plan Grant-in-Aid) during the financial year 2016-17, as detailed below, stands utilized in full for the purpose the same was released-

S.No.	Sanction Order / dated	Month	Date of Release	Amount (₹ in lacs)
1.	166HE of 2016 07.04.2016	March 2016	21.04.2016	1155.00
2.	166HE of 2016 07.04.2016	April 2016	29.04.2016	1155.00
3.	166HE of 2016 07.04.2016	May 2016	02.06.2016	1155.00
4.	236HE of 2016 30.06.2016	June 2016	22.07.2016	1227.50
5.	236HE of 2016 30.06.2016	July 2016	12.08.2016	1227.50
6.	236HE of 2016 30.06.2016	August 2016	08.09.2016	• 1227.50
7.	315HE of 2016 17.10.2016	September 2016	20.10.2016	1227.50
8.	493 He of 2014 21.10.2014	October 2016	27.10.2016	1227.50
9.	493 HE of 2014 21.10.2014	November 2016	06.12.2016	1227.50
10	52 HE of 2017 30.01.2017	December 2016	01.02.2017	2406.66
11.	52 HE of 2017 30.01.2017	January 2017		
12.	52 HE of 2017 30.01.2017	February 2017	03.03.2017	1203.34
			Total₹	14440.00

(Prof. M.A. Sahaf) REGISTRAR



No. F(GIA)BgvKU/17 Dated: 15-03-2019

## Utilization Certificate

This is to certify that an amount of ₹16000.00 lacs (Rupees one hundred sixty crores only) sanctioned/released by the State Government (Grant-in-Aid) during the Financial Year 2017-18, as detailed below, stands utilized in full for the purpose the same was released:

S.No.	Sanction Order / dated	Month	Date of Release	Amount (₹ in lacs)
1.	210HE of 2017 10.04.2017	March 2017	18.04.2017	1333.00
2.	210HE of 2017 10.04.2017	April 2017	16.05.2016	1333.00
3.	210HE of 2017 10.04.2017	May 2017	29.05.2017	1333.00
4.	365HE of 2017 19.06.2017	June 2017	22.06.2017	1333.00
5.	365HE of 2017 19.06.2017	July 2017	03.08.2017	1333.00
6.	365HE of 2017 19.06.2017	August 2017	30.08.2017	1333.00
7.	578HE of 2017 05.10.2017	September 2017	09.10.2017	1333.00
8.	578HE of 2017 05.10.2017	October 2017	26.10.2017	1333.00
9.	578HE of 2017 05.10.2017	November 2017	30.11.2017	1333.00
10	30 HE of 2018 20.01.2018	December 2017	25.01.2018	1333.00
11,	30 HE of 2018 20.01.2018	January 2018	25.01.2018	1333.00
12.	98-HE of 2018 21.02.2018	February 2018	27.02.2018	1337.00
			Total₹	16000.00

(Rupees one hundred sixty crores only)

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