Expenditure on establishment of eGovernance System at University of Kashmir

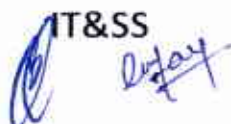| Expenditure Description	Amount
Human Resources Expenditure (Development Team, Network & IT Support Team) Self Finance Budget	Rs.71,03,770/-
Internet Connectivity	Rs.70,50,000/-
Network (Intranet-KUWAN)	Rs.7,00000/-
IT Centers	Rs.15,00000/-
Software & Threat Management Subscriptions	Rs.1,350,000/-
Data Centre Operations	Rs.5,00000/-
Trainings	
Total Amount	**Rs.1,82,03,770**

Section Officer
IT&SS

DIRECTOR IT & SS

Expenditure on establishment of eGovernance System at University of Kashmir

Expenditure Description	Amount
Human Resources Expenditure (Development Team, Network & IT Support Team) Self Finance Budget	Rs.72,15000/-
Internet Connectivity	Rs.45,00000/-
Network (Intranet-KUWAN)	Rs.7,00000/-
IT Centers	Rs.15,00000/-
Software & Threat Management Subscriptions	Rs.13,50,000/- .
Data Centre Operations	Rs.5,00000/-
Trainings	
Total Amount	**Rs.1,57,65000/-**

DIRECTOR IT&SS

Section Officer
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Expenditure on establishment of eGovernance System at University of Kashmir

Expenditure Description	Amount
Human Resources Expenditure (Development Team, Network & IT Support Team) Self Finance Budget	Rs.76,81000/-
Internet Connectivity	Rs.45,00000/-
Network (Intranet-KUWAN)	Rs.10,00,000/-
IT Centers	
Software & Threat Management Subscriptions	Rs.13,50,000/-
Data Centre Operations	Rs.10,00,000/-
Trainings	
Total Amount	**Rs.1,55,31,000/-**

DIRECTOR IT & SS

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Expenditure on establishment of eGovernance System at University of Kashmir

Expenditure Description	Amount
Human Resources Expenditure (Development Team, Network & IT Support Team) Self Finance Budget	Rs.47,09638/-
Internet Connectivity	Rs.45,00000/-
Network (Intranet-KUWAN)	Rs,9,85,000/-
IT Centers	
Software & Threat Management Subscriptions	Rs.13,50,000/-
Data Centre Operations	Rs.9,99,303/-
Trainings	
Total Amount	**Rs.1,25,43,941/-**

DIRECTOR IT & SS

Section Officer
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Expenditure on establishment of eGovernance System at University of Kashmir

Expenditure Description	Amount
Human Resources Expenditure (Development Team, Network & IT Support Team) Self Finance Budget	Rs.83,27,144/-
Internet Connectivity	Rs.22,41,249/-
Network (Intranet-KUWAN)	Rs,9,98,174 /-
IT Centers	
Software & Threat Management Subscriptions	Rs.72,39,284/-
Data Centre Operations	Rs.9,24,305/-
Trainings	
Total Amount	**Rs.1,97,30,156/-**

DIRECTOR IT & SS

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Expenditure on establishment of eGovernance System at University of Kashmir

Expenditure Description	Amount
Human Resources Expenditure (Development Team, Network & IT Support Team) Self Finance Budget	Rs.80,43,450/-
Internet Connectivity	Rs.41,00000/-
Network (Intranet-KUWAN) IT Centers	Rs.13,42,456/-
Software & Threat Management Subscriptions	Rs.10,2,720/-
Data Centre Operations Trainings	Rs.5,87,212/-
Total Amount	**Rs.1,41,75,838/-**

Section Officer
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