



UNIVERSITY OF KASHMIR

(NAAC Accredited "A⁺" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J&K- 190006

UTILIZATION CERTIFICATE

Financial year 2018-19

1. We have confirmed that the university of Kashmir has incurred expenditure of Rs.3,17,10,94,960.00(Rupees Three Hundred Seventeen Crore Ten Lakh Ninety Four Thousand Nine Hundred Sixty Only)during the FY 2018-19as per following break up:

S. No.	Head	Financial Year	Amount in INR
1.	Expenditure Incurred on infrastructure development and Augmentation	2018-19	26,54,95,861.00
2.	" Expenditure Incurred on "Maintenance of Physical facilities & Academic Support	2018-19	32,42,95,376.00
3.	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	2018-19	1,06,00,960.00
4.	Expenditure on Salary and Wages	2018-19	2,52,45,89,130.00
5.	Other Expenditure (DDE)	2018-19	4,61,13,633.00
Total			3,17,10,94,960.00

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

Kinds of checks exercised/ Verification

1. All Usual Audit Checks

Asst Registrar Balance Sheet

Chief Accounts Officer

Registrar

Chartered Accountant



Place: Srinagar

Dated: 09.08.2024

STATEMENT OF EXPENDITURE FOR THE FY 2018-19

S.No	Heads	Amount
1	2	3
I	"Expenditure Incurred on infrastructure development and Augmentation	26,54,95,861.00
II	" Expenditure Incurred on "Maintenance of Physical facilities & Academic Support	32,42,95,376.00
III	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	1,06,00,960.00
IV	Expenditure on Salary and Wages	2,52,45,89,130.00
V	Other Expenditure (DDE)	4,61,13,633.00
	Total	3,17,10,94,960.00

Registrar
University of Kashmir
Srinagar
A.P. Srinagar

Chief Accounts Officer
Chief Accounts Officer
Srinagar

Chartered Accountant
Amin Jan & Associates
CA
Chartered Accountant

Place : Srinagar
Dated : 09-08-2024



UNIVERSITY OF KASHMIR

(NAAC Accredited "A⁺" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J&K- 190006

UTILIZATION CERTIFICATE

Financial year 2019-20

1. We have confirmed that the university of Kashmir has incurred expenditure of Rs.3,22,38,96,622.00 (Rupees Three Hundred Twenty Two Crore Thirty Eight Lakh Ninety Six Thousand Six Hundred Twenty Two Only) during the FY 2019-20 as per following break up:

S. No.	Head	Financial Year	Amount in INR
1.	Infrastructure development and Augmentation	2019-20	16,04,92,448.00
2.	Maintenance of Physical facilities & Academic Support	2019-20	20,80,11,142.00
3.	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	2019-20	1,03,72,428.00
4.	Expenditure on Salary and Wages	2019-20	2,75,47,60,844.00
5.	Other Expenditure (DDE)	2019-20	9,02,59,760.00
Total			3,22,38,96,622.00

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

Kinds of checks exercised/ Verification

1. All Usual Audit Checks

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir
Srinagar

Registrar
University of Kashmir
Hazratbal, Srinagar.

Chartered Accountant

Place: Srinagar
Dated: 09.08.2024



STATEMENT OF EXPENDITURE FOR THE FY 2019-20

S.No	Heads	Amount
1	2	3
I	"Expenditure Incurred on infrastructure development and Augmentation	16,04,92,448.00
II	" Expenditure Incurred on "Maintenance of Physical facilities & Academic Support	20,80,11,142.00
III	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	1,03,72,428.00
IV	Expenditure on Salary and Wages	2,75,47,60,844.00
V	Other Expenditure (DDE)	9,02,59,760.00
	Total	3,22,38,96,622.00

Registrar
University of Kashmir
Srinagar

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Suet

Chief Accounts Officer
The University of Kashmir
Srinagar

Chartered Accountant



Place : Srinagar
Dated : 09-08-2024



UNIVERSITY OF KASHMIR

(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J&K- 190006

UTILIZATION CERTIFICATE

Financial year 2020-21

1. We have confirmed that the university of Kashmir has incurred expenditure of Rs.3,23,45,70,246.00(Rupees Three Hundred Twenty Three Crore Forty Five Lakh Seventy Thousand Two Forty Six Only)during the FY 2020-21 as per following break up:

S. No.	Heads	Financial Year	Amount in INR
1.	Infrastructure development and Augmentation	2020-21	16,38,75,136.00
2.	Maintenance of Physical facilities & Academic Support	2020-21	23,67,20,695.00
3.	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	2020-21	1,06,66,385.00
4.	Expenditure on Salary and Wages	2020-21	2,74,05,97,145.00
5.	Other Expenditure (DDE)	2020-21	8,27,10,885.00
Total			3,23,45,70,246.00

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

Kinds of checks exercised/ Verification

1. All Usual Audit Checks

Asst Registrar Balance Sheet

Chief Accounts Officer
University of Kashmir
Srinagar

Registrar
University of Kashmir
Hazratbal, Srinagar.

Chartered Accountant

Place: Srinagar
Dated: 09.08.2024



STATEMENT OF EXPENDITURE FOR THE FY 2020-21

S.No	Heads	Amount
1	2	3
I	Expenditure Incurred on infrastructure development and Augmentation	16,38,75,136.00
II	Expenditure Incurred on "Maintenance of Physical facilities & Academic Support	23,67,20,695.00
III	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	1,06,66,385.00
IV	Expenditure on Salary and Wages	2,74,05,97,145.00
V	Other Expenditure (DDE)	8,27,10,885.00
	Total	3,23,45,70,246.00

Registrar
University of Kashmir
Srinagar

naikhan
A.R. Bhat
Smt

Chief Accounts Officer
The University of Kashmir
Srinagar

Chartered Accountant
Amin Jai Associates
Chartered Accountant

Place : Srinagar
Dated : 09-08-2024



UNIVERSITY OF KASHMIR

(NAAC Accredited "A⁺" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J&K- 190006

UTILIZATION CERTIFICATE

Financial year 2021-22

1. We have confirmed that the university of Kashmir has incurred expenditure of Rs.3,88,10,46,015.00 (Rupees Three Hundred Eighty Eight Crore Ten Lakh Forty Six Thousand Fifteen Only) during the FY 2021-22 as per following break up:

S. No.	Heads	Financial Year	Amount in INR
1.	Infrastructure development and Augmentation	2021-22	61,65,20,777.00
2.	Maintenance of Physical facilities & Academic Support	2021-22	28,79,15,393.00
3.	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	2021-22	1,99,48,102.00
4.	Expenditure on Salary and Wages	2021-22	2,84,11,47,030.00
5.	Other Expenditure (DDE)	2021-22	11,55,14,713.00
Total			3,88,10,46,015.00

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

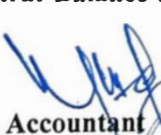
Kinds of checks exercised/ Verification

1. All Usual Audit Checks


Asst Registrar Balance Sheet


Chief Accounts Officer
Srinagar


Registrar
Hazratbal, Srinagar.



Chartered Accountant



Place: Srinagar
Dated: 09.08.2024

STATEMENT OF EXPENDITURE FOR THE FY 2021-22

S.No	Heads	Amount
1	2	3
I	Expenditure Incurred on infrastructure development and Augmentation	61,65,20,777.00
II	Expenditure Incurred on "Maintenance of Physical facilities & Academic Support	28,79,15,393.00
III	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	1,99,48,102.00
IV	Expenditure on Salary and Wages	2,84,11,47,030.00
V	Other Expenditure (DDE)	11,55,14,713.00
	Total	3,88,10,46,015.00


Registrar
University of Kashmir
Hazratbal, Srinagar.


Chief Accounts Officer
The University of Kashmir
Srinagar


Chartered Accountant


Place : Srinagar
Dated : 09-08-2024



UNIVERSITY OF KASHMIR

(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J&K- 190006

UTILIZATION CERTIFICATE

Financial year 2022-23

1. We have confirmed that the university of Kashmir has incurred expenditure of Rs.4,12,96,04,647.00 (Rupees Four Hundred Twelve Crore Ninety Six Lakh Four Thousand Six Hundred Forty Seven Only) during the FY 2022-23 as per following break up:

S. No.	Heads	Financial Year	Amount in INR
1.	Infrastructure development and Augmentation	2022-23	62,79,32,378.00
2.	Maintenance of Physical facilities & Academic Support	2022-23	34,50,64,760.00
3.	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	2022-23	3,90,78,207.00
4.	Expenditure on Salary and Wages	2022-23	3,08,98,32,860.00
5.	Other Expenditure (DDE)	2022-23	2,76,96,442.00
Total			4,12,96,04,647.00

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

Kinds of checks exercised/ Verification

1. All Usual Audit Checks

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir
Srinagar

Registrar, Srinagar.

Chartered Accountant

Place: Srinagar
Dated: 09.08.2024




STATEMENT OF EXPENDITURE FOR THE FY 2022-23

S.No	Heads	Amount
1	2	3
I	Expenditure Incurred on infrastructure development and Augmentation	62,79,32,378.00
II	Expenditure Incurred on "Maintenance of Physical facilities & Academic Support	34,50,64,760.00
III	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	3,90,78,207.00
IV	Expenditure on Salary and Wages	3,08,98,32,860.00
V	Other Expenditure (DDE)	2,76,96,442.00
	Total	4,12,96,04,647.00


Registrar
University of Kashmir
Hazratbal, Srinagar.


A.R. Baloch
Srinagar


Chief Accounts Officer
Srinagar


Chartered Accountant


Place : Srinagar
Dated : 09-08-2024

UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2018-19

S.NO	HEAD /SUB HEAD EXPENDITUR	ITEM OF EXPENDITURE	INFRASTRUCTURE DEVELOPMENT & AUGMENTATION	PURCHASE OF BOOKS /E-BOOKS SUBSCRIPTIONS TO JOURNAL TO E-JOURNAL	MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT	EXPENDITURE ON SALARY & WAGES	OTHER EXPENDITURE
1	Infrastructure	Furniture & Furnishing	₹ 1,80,98,023.00				
2	Infrastructure	Construction of multipurpose Gymnasium	₹ 1,71,90,000.00				
3	Infrastructure	Equipment	₹ 1,24,82,732.00				
4	Infrastructure	Construction of Animal House Biotechnolgy	₹ 21,18,000.00				
5	Infrastructure	Construction of Mixed use Building Sub Jammu	₹ 43,85,389.00				
6	Infrastructure	Construction of Car parking near Sir Syed Gate	₹ 25,10,409.00				
7	Infrastructure	Construction of Inst of Nursing College at South	₹ 1,66,110.00				
8	Infrastructure	Construction of Adm Block in Main campus(state	₹ 3,69,83,080.00				
9	Infrastructure	Constuction Extension of Adm Block at main campus	₹ 2,28,00,000.00				
10	Infrastructure	Constuction Library Cum Auditorium North Campus	₹ 1,63,10,889.00				
11	Infrastructure	Construction Of Bio Resource &Bio-Inform .Zakura	₹ 29,41,918.00				
12	Infrastructure	Construction of Double Story Social Works At	₹ 42,95,496.00				
13	Infrastructure	Construction of SA boys hostel Zakura (UGC)	₹ 70,19,142.00				
14	Infrastructure	External Electrification Zakura Campus (ugc)	₹ 10,76,789.00				
15	Infrastructure	Const of Boys Hostel Kupwara	₹ 24,33,340.00				
16	Infrastructure	Chain Link Fencing Main Campus	₹ 1,38,328.00				
17	Infrastructure	Architectural consultancy	₹ 19,81,989.00				
18	Infrastructure	Construction of Academic Block kupwara campus	₹ 43,35,000.00				
19	Infrastructure	Const of Auditorium Cum Lib Block North Cam (Lang	₹ 75,33,081.00				
20	Infrastructure	Const of Store at S A Boys Hostel at Zakura Campus	₹ 8,75,502.00				
21	Infrastructure	Const of Lab Block at Main Campus	₹ 71,50,000.00				
22	Infrastructure	const of double storey exm hall south camp	₹ 2,01,884.00				
23	Infrastructure	Const of two storyed classroom north campus	₹ 27,400.00				
24	Infrastructure	Const of Double Story Building DE	₹ 13,34,411.00				
25	Infrastructure	Const. of Social Work Block at Zakura	₹ 19,72,816.00				

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir
Srinagar

Registrar
University of Kashmir
Hazratbal, Srinagar.

Chartered Accountant



UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2018-19

26	Infrastructure	Construction of Law School Block PEB	₹ 2,12,00,000.00				
27	Infrastructure	Road Widening/side Wall Rumi Gate	₹ 5,20,966.00				
28	Infrastructure	Construction of Laboratory Block Main Campus	₹ 1,83,50,000.00				
29	Infrastructure	Construction of Walling at North Campus(State Plan)	₹ 2,47,787.00				
30	Infrastructure	Const of Toilet Blocks at Various Campus	₹ 65,96,357.00				
31	Infrastructure	Construction of Canteen/cafetria (DABA 6 No's	₹ 44,63,824.00				
32	Infrastructure	Renovation of General Toilet Block Library	₹ 8,57,123.00				
33	Infrastructure	Upgradation of Academic Buildings at Main Camp	₹ 24,13,213.00				
34	Infrastructure	Upgradation of Labs at Main Camus	₹ 2,38,91,800.00				
35	Infrastructure	Upgradation of Library South Campus	₹ 3,87,940.00				
36	Infrastructure	Infrastructure Centre at College ItSS	₹ 4,06,547.00				
37	Infrastructure	Bio sources and inform block zakura	₹ 97,98,576.00				
38	Books & Journals	Books & E-Books		₹ 77,25,224.00			
39	Books & Journals	News Paper & Magazines		₹ 1,43,686.00			
40	Books & Journals	Print Journals / Consortium Resources / E-Journals /		₹ 27,32,050.00			
41	Maintenance of PF&AF	Computer Equipment/Automation			₹ 28,56,171.00		
42	Maintenance of PF&AF	Insurance Buildings (GA)			₹ 15,96,112.00		
43	Maintenance of PF&AF	Electricity Charges			₹ 5,31,02,381.00		
44	Maintenance of PF&AF	Fire Extinguishers/Safety Measures			₹ 12,16,357.00		
45	Maintenance of PF&AF	Diesel For Generators			₹ 12,77,559.00		
46	Maintenance of PF&AF	Repairs & Mintenance			₹ 55,83,495.00		
47	Maintenance of PF&AF	Computer & Software			₹ 26,38,315.00		
48	Maintenance of PF&AF	Repairs & Renovation			₹ 1,44,35,566.00		
49	Maintenance of PF&AF	Annual Maintenance Contract IT & SS			₹ 4,94,746.00		
50	Maintenance of PF&AF	IT Band Width Charges (IT & SSI)			₹ 70,50,000.00		
51	Maintenance of PF&AF	Subscription IPS Gateway (IT&SSI)			₹ 13,50,000.00		
52	Maintenance of PF&AF	Maintenace of Equipments			₹ 10,27,302.00		
53	Maintenance of PF&AF	Visiting faculty			₹ 18,24,871.00		
54	Maintenance of PF&AF	Hardware and software IT &SS			₹ 9,66,883.00		
55	Maintenance of PF&AF	Hot and cold Charges			₹ 1,52,16,769.00		

Asst Registrar Balance Sheet

Chief Accounts Officer

Registrar

Chartered Accountant



UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2018-19

56	Maintenance of PF&AF	Advertisement and Publicity		₹	43,98,706.00		
57	Maintenance of PF&AF	Liveries and Uniforms		₹	10,28,925.00		
58	Maintenance of PF&AF	Assessment Cell DIQA		₹	3,53,246.00		
59	Maintenance of PF&AF	Postage & Telegram / Fax		₹	2,04,500.00		
60	Maintenance of PF&AF	Radio Digest		₹	2,81,642.00		
61	Maintenance of PF&AF	Printing & Stationery		₹	1,65,15,226.00		
62	Maintenance of PF&AF	Pg Merit Scholarship		₹	69,200.00		
63	Maintenance of PF&AF	University Research Fellowship &Cont		₹	1,39,94,275.00		
64	Maintenance of PF&AF	Telephone section		₹	11,06,390.00		
65	Maintenance of PF&AF	Fuel For Vehicle		₹	87,09,641.00		
66	Maintenance of PF&AF	Lab expenses		₹	62,45,549.00		
67	Maintenance of PF&AF	Honararium		₹	1,79,353.00		
68	Maintenance of PF&AF	Sports		₹	20,81,225.00		
69	Maintenance of PF&AF	Workshops/Seminar		₹	95,157.00		
70	Maintenance of PF&AF	Refreshment Charges		₹	2,58,657.00		
71	Maintenance of PF&AF	Sanitation &Sweeping Charges		₹	11,99,494.00		
72	Maintenance of PF&AF	Seminar and Conferences		₹	7,06,468.00		
73	Maintenance of PF&AF	Training & Development		₹	1,00,590.00		
74	Maintenance of PF&AF	Consumables/lab expenses		₹	10,64,74,597.00		
75	Maintenance of PF&AF	Purchase of Sanitation items (n/p)		₹	18,200.00		
76	Maintenance of PF&AF	Group Insurance Scheme (np) old		₹	16,84,525.00		
77	Maintenance of PF&AF	Evaluation Centres (Np)		₹	9,97,800.00		
78	Maintenance of PF&AF	Evaulation/Revalaluation of Ans Scripts(Np)		₹	24,04,310.00		
79	Maintenance of PF&AF	Invegiliation & Supervision		₹	1,57,08,975.00		
80	Maintenance of PF&AF	Publications		₹	17,26,123.00		
81	Maintenance of PF&AF	Remuneration to Examin .questio paper setter n/p		₹	2,08,22,753.00		
82	Maintenance of PF&AF	Tabulation & Compilation of Results (np)		₹	7,07,874.00		
83	Maintenance of PF&AF	Transit of Answer Books		₹	3,61,520.00		
84	Maintenance of PF&AF	Professional and special service charges legal cell		₹	6,61,457.00		
85	Maintenance of PF&AF	Rent rates and taxes		₹	6,27,829.00		

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir

Registrar

Chartered Accountant



UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2018-19

86	Maintenance of PF&AF	Guest Lectures			₹	27,000.00		
87	Maintenance of PF&AF	Networking Maintenance & upgradation IT & SS			₹	11,94,502.00		
88	Maintenance of PF&AF	Annual day kargil campus			₹	3,00,000.00		
89	Maintenance of PF&AF	Lawn Mover			₹	5,03,870.00		
90	Maintenance of PF&AF	sonzal			₹	1,99,864.00		
91	Maintenance of PF&AF	Magzine			₹	5,34,800.00		
92	Maintenance of PF&AF	CCAS(Area Studies)			₹	6,10,853.00		
93	Maintenance of PF&AF	Life Long Learning			₹	1,02,353.00		
94	Maintenance of PF&AF	G PAT Scholarship			₹	4,61,400.00		
95	Salary & Wages	Salary (GIA)					₹ 2,33,42,07,632.00	
96	Salary & Wages	Salary (Local Fund)					₹ 2,94,44,900.00	
97	Salary & Wages	Salary (Research Grant)					₹ 16,09,36,598.00	
98	Other Expenditure	Misc Expenses						₹ 2,82,664.00
99	Other Expenditure	Tour & Travel						₹ 3,52,681.00
100	Other Expenditure	DDU Kaushal Kendra Under 12th plan						₹ 13,96,769.00
101	Other Expenditure	Other Contingency						₹ 26,18,018.00
102	Other Expenditure	Office Expenses Purchase Section						₹ 35,44,181.00
103	Other Expenditure	Other General Admin Expenses (NP)						₹ 1,43,07,118.00
104	Other Expenditure	TA/DA						₹ 43,05,099.00
105	Other Expenditure	Medical Assitance						₹ 2,82,188.00
106	Other Expenditure	Office Expenses						₹ 93,87,395.00
107	Other Expenditure	KUMSA AD (GA)						₹ 50,005.00
108	Other Expenditure	Recurring expenditure						₹ 36,40,496.00
109	Other Expenditure	Seed Money						₹ 16,97,293.00
110	Other Expenditure	Infrastructure Augmentation DDE						₹ 42,49,726.00
		Total	₹ 26,54,95,861.00	₹ 1,06,00,960.00	₹ 32,42,95,376.00	₹ 2,52,45,89,130.00	₹	4,61,13,633.00

Place : Srinagar
Dated:09.08.2024

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Asst Registrar Balance Sheet

Chamya
Chief Accounts Officer
The University of Kashmir
Srinagar

Pr
Registrar

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Chartered Accountant
CA & Associates
Chartered Accountant

UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2019-20

HEAD	HEAD /SUB HEAD EXPENDITUR	ITEM OF EXPENDITURE	INFRASTRUCTURE DEVELOPMENT & AUGMENTATION	PURCHASE OF BOOKS /E-BOOKS SUBSCRIPTIONS TO JOURNAL TO E-JOURNAL	MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT	EXPENDITURE ON SALARY & WAGES	OTHER EXPENDITURE
1	INFRASTRUCTURE	Furniture & Furnishing	₹ 59,45,494.00				
2	INFRASTRUCTURE	Construction of walling girls hostel south	₹ 14,94,663.00				
3	INFRASTRUCTURE	Constructio of Edu Block South Campus	₹ 18,74,895.00				
4	INFRASTRUCTURE	Contruction of multipurpose Gymnasium	₹ 52,79,673.00				
5	INFRASTRUCTURE	Design SITC of Lift at New Building	₹ 19,00,000.00				
6	INFRASTRUCTURE	Equipment	₹ 3,15,71,947.00				
7	INFRASTRUCTURE	Extension of Adm Block at main campus	₹ 72,12,149.00				
8	INFRASTRUCTURE	Construction of Guard Room/choki Naseem	₹ 2,31,531.00				
9	INFRASTRUCTURE	Construction of Animal House Biotechnolgy	₹ 25,97,000.00				
10	INFRASTRUCTURE	Construction of Computer Table CCAS	₹ 1,20,384.00				
11	INFRASTRUCTURE	Construction of Mixed use Building Sub Jammu	₹ 26,85,401.00				
12	INFRASTRUCTURE	DG set/Generator	₹ 4,71,786.00				
13	INFRASTRUCTURE	External Dev Lanscape Horticulture Road Jammu	₹ 15,19,011.00				
14	INFRASTRUCTURE	Ornamental Grill From Vc Office	₹ 14,48,538.00				
15	INFRASTRUCTURE	Tayota Innova-Crysta	₹ 17,50,117.00				
16	INFRASTRUCTURE	Construction of Car parking near Sir Syed Gate	₹ 11,45,909.00				
17	INFRASTRUCTURE	Construction of Inst of Nursing College at South	₹ 69,47,618.00				
18	INFRASTRUCTURE	Construction of Library Auditorium Block Plan	₹ 39,87,700.00				
19	INFRASTRUCTURE	Construction of Nursing College South Campus	₹ 2,31,00,000.00				
20	INFRASTRUCTURE	Construction of laboratory block	₹ 64,26,844.00				
21	INFRASTRUCTURE	Construction of Adm Block in Main campus(state	₹ 40,00,000.00				
22	INFRASTRUCTURE	Extension of Adm Block at main campus	₹ 50,00,000.00				
23	INFRASTRUCTURE	Library Cum Auditorium North Campus (sp)	₹ 56,31,850.00				

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Asst Registrar Balance Sheet

hany shami
Chief Accounts Officer
The University of Kashmir
Srinagar

hany shami
Registrar
University of Kashmir
Hazratbal, Srinagar.

hany shami
Chartered Accountant
CA
Chartered Accountant

UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2019-20

24	INFRASTRUCTURE	DDU Kaushal Kendra	₹	60,17,891.00			
25	INFRASTRUCTURE	Establishment of Zakura Campus	₹	51,09,018.00			
26	INFRASTRUCTURE	Construction Of Bio Resource & Bio-Inform	₹	3,97,030.00			
27	INFRASTRUCTURE	Construction of Double Story Social Works At	₹	11,06,531.00			
28	INFRASTRUCTURE	Construction of Girls Hostel Five Storeyed UGC	₹	20,70,185.00			
29	INFRASTRUCTURE	Construction of Residential Quarters Kargil	₹	12,53,244.00			
30	INFRASTRUCTURE	Construction of boys hostel north campus (ugc)	₹	13,17,174.00			
31	INFRASTRUCTURE	Construction of Law School block PEB (UGC)	₹	1,58,83,382.00			
32	INFRASTRUCTURE	Construction of SA boys hostel Zakura (UGC)	₹	25,97,000.00			
33	INFRASTRUCTURE	External Electrification Zakura Campus (ugc)	₹	6,73,257.00			
34	INFRASTRUCTURE	Scorpio s11	₹	15,67,000.00			
35	INFRASTRUCTURE	Labour Charges	₹	1,58,226.00			
36	BOOKS & JOURNALS	Books & E-Books		₹	55,11,407.00		
37	BOOKS & JOURNALS	News Paper & Magazines		₹	1,29,565.00		
38	BOOKS & JOURNALS	Print Journals / Consortium Resources / E-		₹	47,31,456.00		
39	MAINTENANCE OF PF&ASF	Computer Equipment/Automation			₹	10,00,623.00	
40	MAINTENANCE OF PF&ASF	Repairs to Furniture/Equipment			₹	87,600.00	
41	MAINTENANCE OF PF&ASF	Insurance Buildings (GA)			₹	16,01,429.00	
42	MAINTENANCE OF PF&ASF	Electricity Charges			₹	3,92,97,909.00	
43	MAINTENANCE OF PF&ASF	Fire Extinguishers/Safety Measures			₹	3,08,378.00	
44	MAINTENANCE OF PF&ASF	Diesel For Generators			₹	3,88,384.00	
45	MAINTENANCE OF PF&ASF	Maintenance Of Facilities			₹	68,76,402.00	
46	MAINTENANCE OF PF&ASF	Repairs & Mintenance			₹	73,65,064.00	
47	MAINTENANCE OF PF&ASF	Computer & Software			₹	62,30,654.00	
48	MAINTENANCE OF PF&ASF	Repairs & Renovation			₹	4,16,00,375.00	
49	MAINTENANCE OF PF&ASF	Annual Maintenance Contract IT & SS			₹	2,13,358.00	
50	MAINTENANCE OF PF&ASF	IT Band Width Charges (IT & SSI)			₹	19,69,960.00	
51	MAINTENANCE OF PF&ASF	Subscription IPS Gateway (IT&SSI)			₹	8,24,000.00	

Asst Registrar Balance Sheet

Chief Accounts Officer

Registrar

Chartered Accountant

UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2019-20

52	MAINTENACE OF PF&ASF	Maintenance of Equipment			₹	7,12,571.00		
53	MAINTENACE OF PF&ASF	Hot and cold Charges			₹	1,82,58,347.00		
54	MAINTENACE OF PF&ASF	Printing (Examination)			₹	4,60,73,416.00		
55	MAINTENACE OF PF&ASF	Advertisement and Publicity			₹	21,48,917.00		
56	MAINTENACE OF PF&ASF	Liveries and Uniforms			₹	4,40,912.00		
57	MAINTENACE OF PF&ASF	Assessment Cell DIQA			₹	76,935.00		
58	MAINTENACE OF PF&ASF	Postage & Telegram / Fax			₹	2,09,334.00		
59	MAINTENACE OF PF&ASF	Radio Digest			₹	2,81,642.00		
60	MAINTENACE OF PF&ASF	Seminar and Symposia			₹	79,520.00		
61	MAINTENACE OF PF&ASF	V.C'S Sumputry Grant			₹	20,013.00		
62	MAINTENACE OF PF&ASF	Printing & Stationery			₹	11,98,643.00		
63	MAINTENACE OF PF&ASF	Pg Merit Scholarship			₹	2,68,000.00		
64	MAINTENACE OF PF&ASF	University Research Fellowship &Cont			₹	90,26,153.00		
65	MAINTENACE OF PF&ASF	Telephone section			₹	16,60,265.00		
66	MAINTENACE OF PF&ASF	Fuel For Vehicle			₹	54,44,038.00		
67	MAINTENACE OF PF&ASF	Conduct of Admission/examination			₹	48,75,000.00		
68	MAINTENACE OF PF&ASF	Lab expenses			₹	12,99,675.00		
69	MAINTENACE OF PF&ASF	Newspaper etc			₹	21,87,188.00		
70	MAINTENACE OF PF&ASF	16th VC'S T20 Tournamnent			₹	5,22,745.00		
71	MAINTENACE OF PF&ASF	Honararium			₹	1,06,720.00		
72	MAINTENACE OF PF&ASF	Sports			₹	81,450.00		
73	MAINTENACE OF PF&ASF	University Quest			₹	4,60,200.00		
74	MAINTENACE OF PF&ASF	Workshops/Seminar			₹	1,61,029.00		
75	MAINTENACE OF PF&ASF	Badminton Court			₹	1,56,397.00		
76	MAINTENACE OF PF&ASF	Networking Charges			₹	2,74,564.00		
77	MAINTENACE OF PF&ASF	Refreshment Charges			₹	4,82,026.00		
78	MAINTENACE OF PF&ASF	Sanitation &Sweeping Charges			₹	48,989.00		
79	MAINTENACE OF PF&ASF	Seminar and Conferences			₹	50,000.00		

Asst Registrar Balance Sheet

Chief Accounts Officer
University of Kashmir
Srinagar

Registrar
University of Kashmir
Hazratbal, Srinagar.

Chartered Accountant
Amir Jais & Associates
Chartered Accountant *

UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2019-20

80	MAINTENACE OF PF&ASF	Training & Development			₹ 12,000.00		
81	MAINTENACE OF PF&ASF	Alumni Fund			₹ 26,88,000.00		
82	MAINTENACE OF PF&ASF	Consumables/lab expenses			₹ 5,54,868.00		
83	MAINTENACE OF PF&ASF	Group Insurance Scheme (np) old			₹ 60,708.00		
84	MAINTENACE OF PF&ASF	Upgradation/Renovation of labs at main campus			₹ 77,500.00		
85	MAINTENACE OF PF&ASF	Musium Items			₹ 2,49,241.00		
86	SALARY & WAGES	Salary (GIA)				₹ 2,62,18,02,490.00	
87	SALARY & WAGES	Salary (Local Fund)				₹ 2,42,31,191.00	
88	SALARY & WAGES	Salary (Research Grant)				₹ 10,87,27,163.00	
89	Other Expenditure	Misc Expenses					₹ 52,13,622.00
90	Other Expenditure	Tour & Travel					₹ 18,440.00
91	Other Expenditure	Other Contingency					₹ 6,05,82,983.00
92	Other Expenditure	Office Expenses Purchase Section					₹ 5,40,650.00
93	Other Expenditure	Other General Admin Expenses (NP)					₹ 1,65,99,349.00
94	Other Expenditure	TA/DA					₹ 20,000.00
95	Other Expenditure	Utensils					₹ 3,56,000.00
96	Other Expenditure	Medical Assitance					₹ 39,000.00
97	Other Expenditure	Bank Charges					₹ 59,059.00
98	Other Expenditure	Audit Charges					₹ 2,32,500.00
99	Other Expenditure	Mess for IAS aspirants					₹ 7,24,400.00
100	Other Expenditure	Seed Money					₹ 5,55,244.00
101	Other Expenditure	Infrastructure Augmentation					₹ 53,18,513.00
		TOTAL	₹ 16,04,92,448.00	₹ 1,03,72,428.00	₹ 20,80,11,142.00	₹ 2,75,47,60,844.00	₹ 9,02,59,760.00

Place : Srinagar
Dated:09.08.2024

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Asst Registrar Balance Sheet

Shamir Afroz
Chief Accounts Officer
The University of Kashmir
Srinagar

Shamir Afroz
Registrar

Amir Jan & Associates
Chartered Accountant

UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2020-21

HEAD	HEAD /SUB HEAD EXPENDITUR	ITEM OF EXPENDITURE	INFRASTRUCTURE DEVELOPMENT & AUGMENTATION	PURCHASE OF BOOKS /E-BOOKS SUBSCRIPTIONS TO JOURNAL TO E-JOURNAL	MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT	EXPENDITURE ON SALARY & WAGES	OTHER EXPENDITURE
1	INFRASTRUCTURE	Furniture & Furnishing	₹ 32,48,711.00				
2	INFRASTRUCTURE	Equipment	₹ 56,84,778.00				
3	INFRASTRUCTURE	Furniture & Fixture	₹ 9,39,884.00				
4	INFRASTRUCTURE	Construction of Animal House Biotechnolgy	₹ 8,45,106.00				
5	INFRASTRUCTURE	Estaib of Zakura Campus	₹ 6,19,226.00				
6	INFRASTRUCTURE	Construction of boys hostel north campus (ugc)	₹ 6,00,000.00				
7	INFRASTRUCTURE	Construction of SA boys hostel Zakura (UGC)	₹ 17,35,755.00				
8	INFRASTRUCTURE	Architectural consultancy	₹ 7,40,470.00				
9	INFRASTRUCTURE	Boarding & lodging	₹ 78,799.00				
10	INFRASTRUCTURE	Construction of Acadamic Block kupwara campus	₹ 10,00,000.00				
11	INFRASTRUCTURE	Constructio of foundation for sub station	₹ 3,28,756.00				
12	INFRASTRUCTURE	Construction of police barracks & washroom	₹ 11,13,376.00				
13	INFRASTRUCTURE	Construction of site at mirza bagh	₹ 4,05,907.00				
14	INFRASTRUCTURE	Const of car parking B/W Adm block & Gym block	₹ 4,73,135.00				
15	INFRASTRUCTURE	Construction of office complex Sheikh Hamza guest	₹ 10,67,004.00				
16	INFRASTRUCTURE	Construction of vermi composit it naseem bagh	₹ 6,02,912.00				
17	INFRASTRUCTURE	Construction of foundation for sub station	₹ 6,57,512.00				
18	INFRASTRUCTURE	Installation of automatic Door Sensors	₹ 5,24,991.00				
19	INFRASTRUCTURE	Construction of platform for insta of generator it &	₹ 2,96,348.00				
20	INFRASTRUCTURE	Const of 4 storeyd research hostel at zukra	₹ 2,87,16,300.00				
21	INFRASTRUCTURE	Const of paramedical science south campus	₹ 3,76,03,628.00				
22	INFRASTRUCTURE	Const of Residential Quarter Phase	₹ 88,89,440.00				
23	INFRASTRUCTURE	Const of Auditorium Cum Lib Block North Cam (Lang	₹ 1,89,69,492.00				
24	INFRASTRUCTURE	Consst of nursing college south camus (sp)	₹ 2,51,22,351.00				
25	INFRASTRUCTURE	Const of lab block PEB main campus	₹ 99,08,660.00				

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir
Srinagar

Registrar
University of Kashmir
Hazratbal, Srinagar.

Chartered Accountant



UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2020-21

26	INFRASTRUCTURE	Construction of Ib block PEB main campus sp	₹ 1,32,71,423.00			
27	INFRASTRUCTURE	Development of Classroom/Furn Self Finance	₹ 4,31,172.00			
36	BOOKS & JOURNALS	Books & E-Books		₹ 68,29,866.00		
37	BOOKS & JOURNALS	News Paper & Magazines		₹ 99,679.00		
38	BOOKS & JOURNALS	Print Journals / Consortium Resources / E-Journals /		₹ 37,36,840.00		
39	MAINTENACE OF PF&ASF	Computer Equipment/Automation			₹ 53,12,122.00	
40	MAINTENACE OF PF&ASF	Repairs to Furniture/Equipment			₹ 14,39,790.00	
41	MAINTENACE OF PF&ASF	Insurance Buildings (GA)			₹ 15,11,439.00	
42	MAINTENACE OF PF&ASF	Electricity Charges			₹ 3,73,25,019.00	
43	MAINTENACE OF PF&ASF	Fire Extinguishers/Safety Measures			₹ 54,450.00	
44	MAINTENACE OF PF&ASF	Diesel For Generators			₹ 12,81,980.00	
45	MAINTENACE OF PF&ASF	Repairs & Renovation			₹ 2,91,58,590.00	
46	MAINTENACE OF PF&ASF	Annual Maintenance Contract IT & SS			₹ 11,55,283.00	
47	MAINTENACE OF PF&ASF	IT Band Width Charges (IT & SSI)			₹ 69,15,319.00	
48	MAINTENACE OF PF&ASF	Subscription IPS Gateway (IT&SSI)			₹ 3,60,948.00	
49	MAINTENACE OF PF&ASF	Maintenance			₹ 45,684.00	
50	MAINTENACE OF PF&ASF	Maintenace of Equipments			₹ 17,75,281.00	
51	MAINTENACE OF PF&ASF	Hot and cold Charges			₹ 1,82,59,651.00	
52	MAINTENACE OF PF&ASF	Advertisement and Publicity			₹ 25,40,485.00	
53	MAINTENACE OF PF&ASF	Liveries and Uniforms			₹ 45,000.00	
54	MAINTENACE OF PF&ASF	Assessment Cell DIQA			₹ 4,00,820.00	
55	MAINTENACE OF PF&ASF	Postage & Telegram / Fax			₹ 1,50,000.00	
56	MAINTENACE OF PF&ASF	Printing & Stationery			₹ 93,18,137.00	
57	MAINTENACE OF PF&ASF	Pg Merit Scholarship			₹ 5,00,348.00	
58	MAINTENACE OF PF&ASF	University Research Fellowship &Cont			₹ 1,59,39,065.00	
59	MAINTENACE OF PF&ASF	Telephone section			₹ 20,32,762.00	
60	MAINTENACE OF PF&ASF	Fuel For Vehicle			₹ 59,20,891.00	
61	MAINTENACE OF PF&ASF	Honararium			₹ 1,500.00	
62	MAINTENACE OF PF&ASF	Workshops/Seminar			₹ 1,74,600.00	
63	MAINTENACE OF PF&ASF	Networking Charges			₹ 7,89,581.00	
64	MAINTENACE OF PF&ASF	Refreshment Charges			₹ 2,61,789.00	

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir
Srinagar

Registrar
University of Kashmir
Hazratbal, Srinagar.

Chartered Accountant



UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2020-21

65	MAINTENACE OF PF&ASF	Training & Development			₹	50,000.00		
66	MAINTENACE OF PF&ASF	Alumni Fund			₹	7,23,900.00		
67	MAINTENACE OF PF&ASF	Consumables/lab expenses			₹	96,84,252.00		
68	MAINTENACE OF PF&ASF	Recreation and other aminities			₹	28,34,163.00		
69	MAINTENACE OF PF&ASF	Purchase of Sanitation items (n/p)			₹	24,648.00		
70	MAINTENACE OF PF&ASF	Group Insurance Scheme (np) old			₹	16,62,732.00		
71	MAINTENACE OF PF&ASF	Covid 19 examination (np)			₹	1,41,495.00		
72	MAINTENACE OF PF&ASF	Evaluation Centres (Np)			₹	1,90,246.00		
73	MAINTENACE OF PF&ASF	Evaulation/Revaluation of Ans Scripts(Np)			₹	13,24,380.00		
74	MAINTENACE OF PF&ASF	Invegiliation & Supervision			₹	1,47,86,442.00		
75	MAINTENACE OF PF&ASF	Printing Forms, Circ,Clothed Cover			₹	1,76,850.00		
76	MAINTENACE OF PF&ASF	Printing of Crt. Dipl,ETC/ID SYSTEM			₹	2,81,596.00		
77	MAINTENACE OF PF&ASF	Printing of Envelops etc (np)			₹	3,93,500.00		
78	MAINTENACE OF PF&ASF	Printing of Question papers			₹	20,47,995.00		
79	MAINTENACE OF PF&ASF	Publications			₹	6,67,990.00		
80	MAINTENACE OF PF&ASF	Remuneration to Examin .questio paper setter n/p			₹	2,13,65,593.00		
81	MAINTENACE OF PF&ASF	Stationery/computer stationery etc n/p			₹	5,62,589.00		
82	MAINTENACE OF PF&ASF	Tabulation & Compilation of Results (np)			₹	9,11,631.00		
83	MAINTENACE OF PF&ASF	Transit of Answer Books			₹	2,32,871.00		
84	MAINTENACE OF PF&ASF	Trav & Halting Allowances to examiners n/p			₹	5,07,471.00		
85	MAINTENACE OF PF&ASF	Professional and special service charges legal cell			₹	4,79,757.00		
86	MAINTENACE OF PF&ASF	Meetings Conduct GA (NP)			₹	1,60,957.00		
87	MAINTENACE OF PF&ASF	Rent rates and taxes			₹	22,560.00		
88	MAINTENACE OF PF&ASF	Examination (Contingency)			₹	3,91,037.00		
89	MAINTENACE OF PF&ASF	Printining of News Letters (n/p)			₹	27,000.00		
90	MAINTENACE OF PF&ASF	Printing of Uni calendar/annual/report/bu(n/p)			₹	57,150.00		
91	MAINTENACE OF PF&ASF	Xerox Material/paper/pur/machine n/p			₹	3,22,246.00		
92	MAINTENACE OF PF&ASF	Stationery & Printing G/A np			₹	31,22,155.00		
93	MAINTENACE OF PF&ASF	Sports Events			₹	13,54,743.00		
94	MAINTENACE OF PF&ASF	Lab equipments and other			₹	2,13,71,788.00		
95	MAINTENACE OF PF&ASF	Guest Lectures			₹	5,000.00		

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir
Srinagar

Registrar
University of Kashmir
Hazratbal, Srinagar.

Chartered Accountant



UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2020-21

96	MAINTENACE OF PF&ASF	Upgradation/Renovation of labs at main campus			₹ 73,05,842.00		
97	MAINTENACE OF PF&ASF	Maint/repair AMC of scientific self Finance bio chem			₹ 3,299.00		
98	MAINTENACE OF PF&ASF	Main /repair/AMC of scientific inst cord			₹ 58,773.00		
99	MAINTENACE OF PF&ASF	Fixing of Wring For Servor Stablizers& ups point			₹ 48,572.00		
100	MAINTENACE OF PF&ASF	Maint/repair of scientific inst nano tech			₹ 56,080.00		
101	MAINTENACE OF PF&ASF	M&R Psychology self fin seat			₹ 25,935.00		
102	MAINTENACE OF PF&ASF	Annual subscrition			₹ 59,000.00		
103	MAINTENACE OF PF&ASF	Networking Maintenance & upgradation IT & SS			₹ 6,07,923.00		
104	SALARY & WAGES	Salary & Wages incl.pension				₹ 2,60,99,57,014.00	
105	SALARY & WAGES	Salary (Local Fund)				₹ 2,07,89,878.00	
106	SALARY & WAGES	Salary (Research Grant)				₹ 10,98,50,253.00	
107	Other Expenditure	Face lifting					₹ 28,454.00
108	Other Expenditure	Misc Expenses					₹ 17,98,080.00
109	Other Expenditure	Refreshment to staff					₹ 79,863.00
110	Other Expenditure	Telephone charges					₹ 2,31,322.00
111	Other Expenditure	Covid 19 expenses					₹ 23,46,939.00
112	Other Expenditure	Students Aid Fund					₹ 3,83,41,950.00
113	Other Expenditure	DDU Kaushal Kendra Under 12th plan					₹ 54,24,678.00
114	Other Expenditure	Office Expenses Purchase Section					₹ 93,68,910.00
115	Other Expenditure	Utensils					₹ 44,000.00
116	Other Expenditure	Office Expenses					₹ 30,010.00
117	Other Expenditure	House keeping					₹ 9,55,650.00
118	Other Expenditure	Audit Charges					₹ 6,56,400.00
119	Other Expenditure	Mess for IAS aspirants					₹ 4,09,360.00
120	Other Expenditure	Seed Money					₹ 2,11,18,292.00
121	Other Expenditure	Infrastructure Augmentation					₹ 18,76,977.00
		Total	₹ 16,38,75,136.00	₹ 1,06,66,385.00	₹ 23,67,20,695.00	₹ 2,74,05,97,145.00	₹ 8,27,10,885.00

Place : Srinagar
Dated:09.08.2024

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Asst Registrar Balance Sheet

Hanuman
Chief Accounts Officer
The University of Kashmir
Srinagar

Shameel
Registrar
University of Kashmir
Hazratbal, Srinagar.

Adnan & Associates
Chartered Accountant

UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2021-22

HEAD	HEAD /SUB HEAD	ITEM OF EXPENDITURE	INFRASTRUCTURE	PURCHASE OF	MAINTENANCE OF	EXPENDITURE ON	OTHER
1	INFRASTRUCTURE	Furniture & Furnishing	₹ 39,54,735.00				
2	INFRASTRUCTURE	Contruction of multipurpose Gymnasium	₹ 2,27,239.00				
3	INFRASTRUCTURE	Equipment	₹ 3,33,89,751.00				
4	INFRASTRUCTURE	Const of Boys Hostel Kupwara	₹ 8,08,155.00				
5	INFRASTRUCTURE	Const of Mixed Use Building Sub Jammu	₹ 5,00,293.00				
6	INFRASTRUCTURE	Construction of Site Office at Mirza Bagh	₹ 2,22,873.00				
7	INFRASTRUCTURE	Architectural consultancy	₹ 11,89,000.00				
8	INFRASTRUCTURE	Supplying ,Fixing, Testing Etc of 200 Kva Diesel	₹ 13,24,501.00				
9	INFRASTRUCTURE	Upgradation of Washrooms in Various Depts	₹ 10,77,174.00				
10	INFRASTRUCTURE	Conferencing System	₹ 29,24,765.00				
11	INFRASTRUCTURE	Const of Building Jammu Bathendi	₹ 5,00,293.00				
12	INFRASTRUCTURE	Const of Office Complex Sheik Hamza Guest House	₹ 16,78,835.00				
13	INFRASTRUCTURE	Const of Woden Hut North Campus	₹ 5,99,286.00				
14	INFRASTRUCTURE	Upgradation of Hardware/Software It &Ss	₹ 20,64,128.00				
15	INFRASTRUCTURE	4 Storeyed Research Hostel Main Campus	₹ 10,00,047.00				
16	INFRASTRUCTURE	4 Storyed Research Hostel Zakura	₹ 7,00,87,598.00				
17	INFRASTRUCTURE	BPO Project Grants Capex Budget	₹ 7,49,414.00				
18	INFRASTRUCTURE	Computer & Networ Items Estb of IT Centres	₹ 37,22,515.00				
19	INFRASTRUCTURE	Const of IT Innovation Park Main Campus	₹ 1,67,92,101.00				
20	INFRASTRUCTURE	Const of Residential Quarters Main Campus	₹ 1,53,90,534.00				
21	INFRASTRUCTURE	Dev of 3 Parking Slots Main Campus	₹ 17,20,707.00				
22	INFRASTRUCTURE	Dev of Parking at Mirzabagh Campus	₹ 8,15,129.00				
23	INFRASTRUCTURE	Electrification for Raising of 2nd Floor of VC	₹ 14,62,886.00				
24	INFRASTRUCTURE	Raising of 2nd Floor Adm Block	₹ 1,00,00,000.00				
25	INFRASTRUCTURE	Const of 4 Storeyd Research Hostel at Zakura	₹ 9,62,94,297.00				
26	INFRASTRUCTURE	Const of Drainage System Sheikh Hamza G House	₹ 3,48,775.00				
27	INFRASTRUCTURE	Const of Girls Hostel Main Campus	₹ 47,88,412.00				

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir
Srinagar

Registrar
University of Kashmir
Hazratbal, Srinagar.

Chartered Accountant



UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2021-22

36	INFRASTRUCTURE	Const. of Residential Quarter Phase Ist Main	₹ 1,06,03,805.00			
37	INFRASTRUCTURE	Const of Store at S A Boys Hostel at Zakura Campus	₹ 3,19,254.00			
38	INFRASTRUCTURE	Const of Tuck Shop for S A Boys Hostel at Zakura	₹ 2,44,542.00			
39	INFRASTRUCTURE	Construction of Health Centre at North Campus	₹ 78,01,753.00			
40	INFRASTRUCTURE	Construction of Health Centre South Campus	₹ 71,64,038.00			
41	INFRASTRUCTURE	Construction of Residential Block for Coordinator	₹ 29,24,968.00			
42	INFRASTRUCTURE	Creation of Sports Cum Recreation Park	₹ 10,14,429.00			
43	INFRASTRUCTURE	Raising of Ist Floor of Office Complex at SHGH	₹ 22,47,048.00			
44	INFRASTRUCTURE	Const of 4 Story Boys Hostel Zakura	₹ 1,74,00,000.00			
45	INFRASTRUCTURE	Const of Auditorium Cum Lib Block North Campus	₹ 5,28,299.00			
46	INFRASTRUCTURE	Const of Lab Block at Main Campus	₹ 1,36,45,130.00			
47	INFRASTRUCTURE	Construction of Building for Dept of Geog	₹ 1,10,70,000.00			
48	INFRASTRUCTURE	Cons of Residential Quarters Main Camp Phase I	₹ 1,00,00,000.00			
49	INFRASTRUCTURE	Const of 4 Storyed Research Hostel Zakura	₹ 12,54,93,711.00			
50	INFRASTRUCTURE	Const of Health Centre North Campus	₹ 1,79,64,104.00			
51	INFRASTRUCTURE	Const of Paramedical Science South Campus PEB	₹ 6,27,25,979.00			
52	INFRASTRUCTURE	Construction of Girls Hostel Block Main Camp	₹ 2,98,515.00			
53	INFRASTRUCTURE	Construction of Gymnasium Block PEB Stru Main C	₹ 31,00,000.00			
54	INFRASTRUCTURE	Raising of 2nd Floor of Vc Sect and Adm Block	₹ 85,00,000.00			
55	INFRASTRUCTURE	Upgradation of Music & Fine Arts IMFA	₹ 45,88,205.00			
56	INFRASTRUCTURE	Infrastructure Expenditure	₹ 3,52,53,554.00			
57	BOOKS & JOURNALS	Books & E-Books		₹ 79,03,071.00		
58	BOOKS & JOURNALS	News Paper & Magazines		₹ 97,070.00		
59	BOOKS & JOURNALS	Print Journals / Consortium Resources / E-Journals		₹ 1,19,47,961.00		
60	MAINTENACE OF PF&ASF	Computer Equipment/Automation			₹ 1,01,88,629.00	
61	MAINTENACE OF PF&ASF	Repairs to Furniture/Equipment			₹ 44,050.00	
62	MAINTENACE OF PF&ASF	Insurance Buildings (GA)			₹ 40,00,000.00	
63	MAINTENACE OF PF&ASF	Electricity Charges			₹ 4,38,27,768.00	

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir
Srinagar

Registrar
Hazratbal, Srinagar.

Chartered Accountant



UNIVERSITY OF KASHMIR
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STATEMENT OF EXPENDITURE FOR THE PERIOD 2021-22

64	MAINTENACE OF PF&ASF	Diesel For Generators			₹	9,06,241.00		
65	MAINTENACE OF PF&ASF	Repairs & Mintenance			₹	3,09,44,561.00		
66	MAINTENACE OF PF&ASF	Computer & Software			₹	30,16,701.00		
67	MAINTENACE OF PF&ASF	Repairs & Renovation			₹	1,79,63,794.00		
68	MAINTENACE OF PF&ASF	Maintenance			₹	2,36,854.00		
69	MAINTENACE OF PF&ASF	Residential filed work prog msw			₹	1,40,299.00		
70	MAINTENACE OF PF&ASF	Hot and cold Charges			₹	2,60,82,864.00		
71	MAINTENACE OF PF&ASF	Liveries and Uniforms			₹	8,60,524.00		
72	MAINTENACE OF PF&ASF	Radio Digest			₹	23,500.00		
73	MAINTENACE OF PF&ASF	Seminar and Symposia			₹	1,14,520.00		
74	MAINTENACE OF PF&ASF	Printing & Stationery			₹	1,25,28,112.00		
75	MAINTENACE OF PF&ASF	Pg Merit Scholarship			₹	9,04,084.00		
76	MAINTENACE OF PF&ASF	University Research Fellowship &Cont			₹	3,58,94,004.00		
77	MAINTENACE OF PF&ASF	Telephone section			₹	64,801.00		
78	MAINTENACE OF PF&ASF	Fuel For Vehicle			₹	56,55,789.00		
79	MAINTENACE OF PF&ASF	Conduct of Admission/examination			₹	63,00,000.00		
80	MAINTENACE OF PF&ASF	Honararium			₹	15,44,450.00		
81	MAINTENACE OF PF&ASF	Refreshment Charges			₹	1,14,716.00		
82	MAINTENACE OF PF&ASF	Seminar and Conferences			₹	1,52,68,652.00		
83	MAINTENACE OF PF&ASF	Consumables/lab expenses			₹	1,34,68,479.00		
84	MAINTENACE OF PF&ASF	Purchase of Sanitation items (n/p)			₹	61,485.00		
85	MAINTENACE OF PF&ASF	Group Insurance Scheme (np) old			₹	13,10,380.00		
86	MAINTENACE OF PF&ASF	Contingencies Examination (np)			₹	5,20,00,000.00		
87	MAINTENACE OF PF&ASF	Professional and special service charges legal cell			₹	24,52,726.00		
88	MAINTENACE OF PF&ASF	Meetings Conduct GA (NP)			₹	77,135.00		
89	MAINTENACE OF PF&ASF	Rent rates and taxes			₹	48,588.00		
90	MAINTENACE OF PF&ASF	Networking Maintenance & upgradation IT & SS			₹	9,85,000.00		
91	MAINTENACE OF PF&ASF	Insurance of vehicles			₹	6,29,659.00		

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Asst Registrar Balance Sheet

Hamid
Chief Accounts Officer
The University of Kashmir
Srinagar

Shamir
Registrar
University of Kashmir
Hazratbal, Srinagar.

Shamir
Chartered Accountant
Shamir & Associates
Chartered Accountant

UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
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STATEMENT OF EXPENDITURE FOR THE PERIOD 2021-22

92	MAINTENACE OF PF&ASF	State plan sheikh ul alam chair			₹ 35,000.00		
93	MAINTENACE OF PF&ASF	Annual main (amc) hvac system			₹ 2,22,028.00		
104	SALARY & WAGES	Salary & Wages incl.pension				₹ 2,72,39,40,832.00	
105	SALARY & WAGES	Salary (Local Fund)				₹ 2,54,24,388.00	
106	SALARY & WAGES	Salary (Research Grant)				₹ 9,17,81,810.00	
107	Other Expenditure	Refreshment to staff					₹ 1,66,172.00
108	Other Expenditure	Tour & Travel					₹ 8,00,000.00
109	Other Expenditure	Telephone charges					₹ 19,18,633.00
110	Other Expenditure	Covid 19 expenses					₹ 5,73,645.00
111	Other Expenditure	Students Aid Fund					₹ 30,94,900.00
112	Other Expenditure	DDU Kaushal Kendra Under 12th plan					₹ 51,31,549.00
113	Other Expenditure	Other Contingency					₹ 7,50,12,303.00
114	Other Expenditure	Office Expenses Purchase Section					₹ 40,73,451.00
115	Other Expenditure	Office Expenses					₹ 98,84,753.00
116	Other Expenditure	House keeping					₹ 10,27,795.00
117	Other Expenditure	Audit Charges					₹ 2,36,000.00
118	Other Expenditure	Recurring expenditure					₹ 4,72,300.00
119	Other Expenditure	Consultancy and contingency					₹ 13,14,659.00
120	Other Expenditure	Aid and Appliances for Phy Challenged Students					₹ 29,41,247.00
121	Other Expenditure	Cash Prizes					₹ 3,60,000.00
122	Other Expenditure	Seed Money					₹ 12,80,195.00
123	Other Expenditure	Infrastructure Augmentation					₹ 72,27,111.00
		Total	₹ 61,65,20,777.00	₹ 1,99,48,102.00	₹ 28,79,15,393.00	₹ 2,84,11,47,030.00	₹ 11,55,14,713.00

Place : Srinagar

Dated:09.08.2024

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Asst Registrar Balance Sheet

[Signature]
Chief Accounts Officer
University of Kashmir
Srinagar

[Signature]
Registrar
University of Kashmir
Hazratbal, Srinagar.

[Signature]
Chartered Accountant
[CA Seal: Chartered Accountant, ICAI]

UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2022-23

HEAD	HEAD /SUB HEAD EXPENDITUR	ITEM OF EXPENDITURE	INFRASTRUCTURE DEVELOPMENT & AUGMENTATION	PURCHASE OF BOOKS /E-BOOKS SUBSCRIPTIONS TO JOURNAL TO E-JOURNAL	MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT	EXPENDITURE ON SALARY & WAGES	OTHER EXPENDITURE
1	INFRASTRUCTURE	Furniture & Furnishing	₹ 37,59,397.00				
2	INFRASTRUCTURE	Construction of walling girls hostel south campus	₹ 5,57,444.00				
3	INFRASTRUCTURE	Equipment	₹ 19,80,46,546.00				
4	INFRASTRUCTURE	Boarding & lodging	₹ 2,71,435.00				
5	INFRASTRUCTURE	Const. of Garage for Residential Quarter at Main	₹ 75,997.00				
6	INFRASTRUCTURE	Upgradation of Office Room by Way of Providing and	₹ 1,24,557.00				
7	INFRASTRUCTURE	Const of Road From Eng Dept to Distance	₹ 5,75,871.00				
8	INFRASTRUCTURE	Const of Tube Wells North Campus	₹ 2,99,993.00				
9	INFRASTRUCTURE	Consultancy & Contingency Charges	₹ 3,37,514.00				
10	INFRASTRUCTURE	Campus Networking/Upgradation and Network. Maint IT	₹ 9,98,174.00				
11	INFRASTRUCTURE	4 Storeyed Research Hostel Main Campus(Capex Budget	₹ 2,07,404.00				
12	INFRASTRUCTURE	4 Storyed Research Hostel Zakura Capex Budget	₹ 87,35,960.00				
13	INFRASTRUCTURE	Architect Services for Projects Girls Hostel Capex	₹ 9,23,326.00				
14	INFRASTRUCTURE	Const of 2 Blocks Residential Qtrs Ph II Main Capex	₹ 51,39,301.00				
15	INFRASTRUCTURE	Const of 5 Storeyed Girls Hostel Main Cam(Capex Bud	₹ 10,92,56,837.00				
16	INFRASTRUCTURE	Const of 5 Storeyed Girls Hostel Main Campus(Capex)	₹ 82,53,126.00				
17	INFRASTRUCTURE	Const of IT Innovation Park Main Campus Capex Budge	₹ 3,30,75,257.00				
18	INFRASTRUCTURE	Const of Residential Quarters Main Campus(Capex Bud	₹ 37,48,024.00				
19	INFRASTRUCTURE	Construction of Adm Block Kupwara Campus (Capex B)	₹ 2,17,71,062.00				
20	INFRASTRUCTURE	Dev of 3 Parking Slots Main Campus (Capex Budget)	₹ 4,12,500.00				
21	INFRASTRUCTURE	Dev of Parking at Mirzabagh Campus(Capex Budget)	₹ 6,41,852.00				
22	INFRASTRUCTURE	Electrification for Raising of 2nd Floor of VC Cha	₹ 10,02,200.00				
23	INFRASTRUCTURE	Providing Architectual/Structual Consultation Capex	₹ 87,257.00				
24	INFRASTRUCTURE	Raising of 2nd Floor Adm Block(Capex Budget)	₹ 4,12,29,716.00				
25	INFRASTRUCTURE	Raising of 2nd Floor Vice Chancellor's Secret(Capex	₹ 59,01,468.00				

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Asst Registrar Balance Sheet

hanu jain
Chief Accounts Officer
The University of Kashmir
Srinagar

Y. J. J. J.
Registrar
University of Kashmir
Hazratbal, Srinagar.

Y. J. J. J.
Chartered Accountant
Y. J. J. & Associates
Chartered Accountant

UNIVERSITY OF KASHMIR
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STATEMENT OF EXPENDITURE FOR THE PERIOD 2022-23

26	INFRASTRUCTURE	Sub Head 2354 Mission Youth (Capex Budget)	₹	9,64,335.00				
27	INFRASTRUCTURE	Sub Head 2354 Mission Youth Study Material	₹	4,00,000.00				
36	INFRASTRUCTURE	Connection of Drainage System of Phy. Edu. with LAW	₹	1,10,422.00				
37	INFRASTRUCTURE	Const. of 3 Bathrooms for Gardneres at Main Camp Co	₹	5,04,984.00				
38	INFRASTRUCTURE	Const of 4 Stored Research Hostel Zakura(CF)	₹	21,97,843.00				
39	INFRASTRUCTURE	Const of Approach Road South Campus Consolidated Fu	₹	13,44,247.00				
40	INFRASTRUCTURE	Const. of Boundary Wall Plinth From RD1000-RD(CF)	₹	27,27,743.00				
41	INFRASTRUCTURE	Const of Nursing College South Campus(CF)	₹	5,97,883.00				
42	INFRASTRUCTURE	Construction Fof Pilot Plant in the Department of	₹	31,04,330.00				
43	INFRASTRUCTURE	Construction of Boundary Wall Plinth DGo-RD500(CF)	₹	45,17,243.00				
44	INFRASTRUCTURE	Construction of Diagnostic Centre(Phase Ist) Inthe	₹	8,78,522.00				
45	INFRASTRUCTURE	Construction of Health Centre South Campus(CF)	₹	94,27,952.00				
46	INFRASTRUCTURE	Construction of Residential Block for Coordinator	₹	42,54,546.00				
47	INFRASTRUCTURE	Creation of Sports Cum Recreation Park (CF)	₹	9,23,433.00				
48	INFRASTRUCTURE	Electric Works and Supply, Fixing and Testing of 2	₹	2,15,119.00				
49	INFRASTRUCTURE	Electric Works of Volleyball Badminton & Basket Bal	₹	2,38,484.00				
50	INFRASTRUCTURE	Electrification of Cafeteeria at Naseem Bagh Campus	₹	68,500.00				
51	INFRASTRUCTURE	Electrification of Health Centre South Campus Conso	₹	12,89,750.00				
52	INFRASTRUCTURE	Electrification of Residential Block for Coordinato	₹	9,76,806.00				
53	INFRASTRUCTURE	Equipment (HPLC) Consolidated Fund	₹	5,82,281.00				
54	INFRASTRUCTURE	Estension/remodelling of Washrooms Set Office(CF)	₹	2,33,706.00				
55	INFRASTRUCTURE	Execution of Various Works at Commerce Dept Consoli	₹	2,73,116.00				
56	INFRASTRUCTURE	Internal/External Facelifling of Washroom S A Boys	₹	1,46,908.00				
57	INFRASTRUCTURE	Prov & Fixing of PPR Fittings in Barracks Nas B(CF)	₹	1,34,117.00				
58	INFRASTRUCTURE	Providing Addt. Rough/ply Ceiling Over False Physic	₹	2,53,429.00				
59	INFRASTRUCTURE	Providing and Fixing of Vitrified Tile Flooring for	₹	2,54,533.00				
60	INFRASTRUCTURE	Providing and Fixing of Window Grills and Collapsib	₹	3,61,096.00				
61	INFRASTRUCTURE	Providing, Fixing of Sub Main Panels, Dist. Board &	₹	3,45,281.00				
62	INFRASTRUCTURE	Providing & Fixing of Water Tanks & Necessary Fitti	₹	92,463.00				
63	INFRASTRUCTURE	Providing of Supplementary Water Supply to Overhead	₹	1,47,930.00				
64	INFRASTRUCTURE	Sanitary and Plumbing Work of 2 Storeyed Health Cen	₹	7,98,680.00				

Asst Registrar Balance Sheet

Chief Accounts Officer
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STATEMENT OF EXPENDITURE FOR THE PERIOD 2022-23

65	INFRASTRUCTURE	Shifting & Re-Alignment of Lawda Drain Near Girls	₹	3,40,000.00			
66	INFRASTRUCTURE	Supplying & Installation of Recold Geysers Consolid	₹	8,18,300.00			
67	INFRASTRUCTURE	Supplying & Installation of Various Geysers with Ne	₹	9,84,960.00			
68	INFRASTRUCTURE	Supplying, Installation, Testing and Commissioning of	₹	2,67,060.00			
69	INFRASTRUCTURE	Upgradation of Internal Roads Kupwara Campus(CF)	₹	9,27,359.00			
70	INFRASTRUCTURE	Upgradation of Zabarwan Guest House (CF)	₹	43,07,980.00			
71	INFRASTRUCTURE	Upgradation/ Renovation of Plant Molec. Bio Lab Con	₹	1,43,196.00			
72	INFRASTRUCTURE	Utilization of Space First Floor Humanities Bl(CF)	₹	71,684.00			
73	INFRASTRUCTURE	Const of 4 Story Boys Hostel Zakura(LP)	₹	4,09,54,625.00			
74	INFRASTRUCTURE	Const of Bio-Res & Bio-Informatics Zakura Camp(LP)	₹	38,00,119.00			
75	INFRASTRUCTURE	Const of Geog & Reg Dev Zakura Campus(LP)	₹	2,00,90,840.00			
76	INFRASTRUCTURE	Construction of Internal Road Network (LP)	₹	80,29,546.00			
77	INFRASTRUCTURE	Elect of Auditorium/lib Block North Camp(Lan Grants	₹	21,97,651.00			
78	INFRASTRUCTURE	Electrification & Fire Alarm of Geography Zakura (LP	₹	15,96,764.00			
79	INFRASTRUCTURE	Construction of Boys Hostel North Campus(UGC)	₹	15,87,787.00			
80	INFRASTRUCTURE	Const of Health Centre North Campus(SP)	₹	43,46,316.00			
81	INFRASTRUCTURE	Const. of New Admn. Block PEB Structure SP	₹	2,22,029.00			
82	INFRASTRUCTURE	Construction of Education Block South Campus(SP)	₹	15,19,000.00			
83	INFRASTRUCTURE	Construction of Girls Hostel Block Main Camp(SP)	₹	3,43,294.00			
84	INFRASTRUCTURE	Construction of IT Innovation Park at Main CampusSP	₹	4,34,14,229.00			
85	INFRASTRUCTURE	Development of 3 Parking Slots(SP)	₹	51,89,484.00			
86	INFRASTRUCTURE	Installation of Street Lights South Campus (SP)	₹	27,25,000.00			
87	INFRASTRUCTURE	Upgradation of Music & Fine Arts IMFA(SP)	₹	2,57,255.00			
88	BOOKS & JOURNALS	Books & E-Books			₹	2,83,31,810.00	
89	BOOKS & JOURNALS	Print Journals / Consortium Resources / E-Journals / Data Bases			₹	1,07,46,397.00	
90	MAINTENACE OF PF&ASF	Computer Equipment/Automation				₹	13,35,595.00
91	MAINTENACE OF PF&ASF	Repairs to Furniture/Equipment				₹	4,08,899.00
92	MAINTENACE OF PF&ASF	Insurance Buildings (GA)				₹	2,39,196.00
93	MAINTENACE OF PF&ASF	Electricity Charges				₹	5,10,61,747.00
104	MAINTENACE OF PF&ASF	Diesel For Generators				₹	12,37,863.00
105	MAINTENACE OF PF&ASF	Computer & Software				₹	5,19,156.00

Asst Registrar Balance Sheet

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The University of Kashmir
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University of Kashmir
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106	MAINTENACE OF PF&ASF	Repairs & Renovation			₹ 3,91,12,164.00		
107	MAINTENACE OF PF&ASF	IT Band Width Charges (IT & SSI)			₹ 40,80,044.00		
108	MAINTENACE OF PF&ASF	Maintenance			₹ 7,81,903.00		
109	MAINTENACE OF PF&ASF	Hardware and software IT &SS			₹ 11,35,745.00		
110	MAINTENACE OF PF&ASF	Hot and cold Charges			₹ 1,09,75,744.00		
111	MAINTENACE OF PF&ASF	Advertisement and Publicity			₹ 12,28,121.00		
112	MAINTENACE OF PF&ASF	Liveries and Uniforms			₹ 13,00,000.00		
113	MAINTENACE OF PF&ASF	Postage & Telegram / Fax			₹ 63,647.00		
114	MAINTENACE OF PF&ASF	Printing & Stationery			₹ 1,36,11,233.00		
115	MAINTENACE OF PF&ASF	Pg Merit Scholarship			₹ 10,15,548.00		
116	MAINTENACE OF PF&ASF	University Research Fellowship &Cont			₹ 2,71,67,843.00		
117	MAINTENACE OF PF&ASF	Fuel For Vehicle			₹ 62,27,279.00		
118	MAINTENACE OF PF&ASF	Conduct of Admission/examination			₹ 61,11,790.00		
119	MAINTENACE OF PF&ASF	Lab expenses			₹ 1,22,39,829.00		
120	MAINTENACE OF PF&ASF	Honararium			₹ 1,27,080.00		
121	MAINTENACE OF PF&ASF	Insurance			₹ 10,93,136.00		
122	MAINTENACE OF PF&ASF	Sports			₹ 21,41,599.00		
123	MAINTENACE OF PF&ASF	Workshops/Seminar			₹ 8,84,822.00		
124	MAINTENACE OF PF&ASF	Refreshment Charges			₹ 2,26,576.00		
125	MAINTENACE OF PF&ASF	Sanitation &Sweeping Charges			₹ 1,40,64,001.00		
126	MAINTENACE OF PF&ASF	Seminar and Conferences			₹ 22,16,732.00		
127	MAINTENACE OF PF&ASF	Consumables/lab expenses			₹ 8,37,89,862.00		
128	MAINTENACE OF PF&ASF	Purchase of Sanitation items (n/p)			₹ 1,95,465.00		
129	MAINTENACE OF PF&ASF	Group Insurance Scheme (np) old			₹ 2,31,544.00		
130	MAINTENACE OF PF&ASF	Contingencies Examination (np)			₹ 56,000.00		
131	MAINTENACE OF PF&ASF	Evaluation Centres (Np)			₹ 71,000.00		
132	MAINTENACE OF PF&ASF	Evaulation/Revalaluation of Ans Scripts(Np)			₹ 1,95,51,300.00		
133	MAINTENACE OF PF&ASF	Invegiliation & Supervision			₹ 1,00,00,000.00		
134	MAINTENACE OF PF&ASF	Printing of Question papers			₹ 86,00,000.00		
135	MAINTENACE OF PF&ASF	Remuneration to Examin .questio paper setter n/p			₹ 50,00,000.00		
136	MAINTENACE OF PF&ASF	Trav & Halting Allowances to examiners n/p			₹ 25,00,000.00		

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir
Srinagar

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University of Kashmir
Hazratbal, Srinagar.

Chartered Accountant



UNIVERSITY OF KASHMIR
(NAAC Accredited "A+" Grade University)
University Campus Hazratbal Srinagar, Kashmir, J- 190006
STATEMENT OF EXPENDITURE FOR THE PERIOD 2022-23

137	MAINTENACE OF PF&ASF	Professional and special service charges legal cell			₹ 10,25,388.00		
138	MAINTENACE OF PF&ASF	Rent rates and taxes			₹ 3,05,086.00		
139	MAINTENACE OF PF&ASF	Lab equipments and other			₹ 1,06,60,863.00		
140	MAINTENACE OF PF&ASF	Insurance of vehicles			₹ 36,993.00		
141	MAINTENACE OF PF&ASF	V C Sumptuary Grant G/A			₹ 62,556.00		
142	MAINTENACE OF PF&ASF	Feild Survey			₹ 1,00,000.00		
143	MAINTENACE OF PF&ASF	Language Lab English Dept Equip			₹ 10,00,000.00		
144	MAINTENACE OF PF&ASF	Exp on Internal Complaint Committee			₹ 50,205.00		
145	MAINTENACE OF PF&ASF	Laying of Internet System for Old Adm Block			₹ 2,26,535.00		
146	MAINTENACE OF PF&ASF	State Plan Sheikh UI Alam Chair			₹ 6,25,768.00		
147	MAINTENACE OF PF&ASF	Contingency Finance Section			₹ 3,68,903.00		
148	SALARY & WAGES					₹ 2,96,08,88,914.00	
149	SALARY & WAGES					₹ 1,75,19,307.00	
150	SALARY & WAGES					₹ 11,14,24,639.00	
151	Other Expenditure	Face lifting					₹ 84,764.00
152	Other Expenditure	Misc Expenses					₹ 1,07,971.00
153	Other Expenditure	Tour & Travel					₹ 1,25,667.00
154	Other Expenditure	Telephone charges					₹ 13,60,379.00
155	Other Expenditure	DDU Kaushal Kendra Under 12th plan					₹ 13,66,716.00
156	Other Expenditure	Office Expenses Purchase Section					₹ 91,62,940.00
157	Other Expenditure	TA/DA					₹ 13,13,071.00
158	Other Expenditure	Office Expenses					₹ 95,86,728.00
159	Other Expenditure	P M Poshal Social Audit					₹ 16,06,361.00
160	Other Expenditure	Seed Money					₹ 14,36,687.00
161	Other Expenditure	Infrastructure Augmentation					₹ 14,73,539.00
162	Other Expenditure	Maintenance					₹ 71,619.00
163		Total	₹ 62,79,32,378.00	₹ 3,90,78,207.00	₹ 34,50,64,760.00	₹ 3,08,98,32,860.00	₹ 2,76,96,442.00

Place : Srinagar
Dated:09.08.2024

Asst Registrar Balance Sheet

Chief Accounts Officer
The University of Kashmir
Srinagar

Registrar
University of Kashmir
Hazratbal, Srinagar.

Chartered Accountant

