(NAAC Accredited "A<sup>+</sup>" Grade University) University Campus Hazratbal Srinagar, Kashmir, J&K- 190006

### <u>UTILIZATION CERTIFICATE</u> <u>Financial year 2018-19</u>

1. We have confirmed that the university of Kashmir has incurred expenditure of Rs.3,17,10,94,960.00(Rupees Three Hundred Seventeen Crore Ten Lakh Ninety Four Thousand Nine Hundred Sixty Only) during the FY 2018-19as per following break up:

S. No.	Head	Financial Year	Amount in INR
1.	Expenditure Incurred on infrastructure development and Augmentation	2018-19	26,54,95,861.00
2.	" Expenditure Incurred on "Maintenance of Physical facilities & Academic Support	2018-19	32,42,95,3 <b>7</b> 6.00
3.	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E- journals	2018-19	1,06,00,960.00
4.	Expenditure on Salary and Wages	2018-19	2,52,45,89,130.00
5.	Other Expenditure (DDE)	2018-19	4,61,13,633.00
	Total		3,17,10,94,960.00

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

Kinds of checks exercised/ Verification 1. All Usual Audit Checks

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Asst Registrar Balance Sheet

Chartered Accountant

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Place: Srinagar Dated: 09.08.2024

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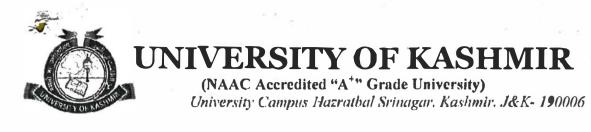
S.No	Heads	Amount	
1	2	3	
I	"Expenditure Incurred on infrastructure development and Augmentation	26,54,95,861.00	
n	" Expenditure Incurred on "Maintenance of Physicl facilities & Academic Support	32,42,95,376.00	
Ш	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E- journals	1,06,00,960.00	
IV	Expenditure on Salary and Wages	2,52,45,89,130.00	
v	Other Expenditure (DDE)	4,61,13,633.00	
	Total	3,17,10,94,960.00	

# STATEMENT OF EXPENDITURE FOR THE FY 2018-19

ficer AR: Rul- Rug Stingar

Place : Srinagar Dated : 09-08-2024

Chartered Accountant



# <u>UTILIZATION CERTIFICATE</u> Financial year 2019-20

1. We have confirmed that the university of Kashmir has incurred expenditure of Rs.3,22,38,96,622.00 (Rupees Three Hundred Twenty Two Crore Thirty Eight Lakh Ninety Six Thousand Six Hundred Twenty Two Only)during the FY 2019-20as per following break up:

S. No.	Head	Financial Year	Amount in INR
1.	Infrastructure development and Augmentation	2019-20	16,04,92,448.00
2.	Maintenance of Physical facilities & Academic Support	2019-20	20,80,11,142.00
3.	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E- journals	2019-20	1,03,72,428.00
4.	Expenditure on Salary and Wages	2019-20	2,75,47,60,844.00
5.	Other Expenditure (DDE)	2019-20	9,02,59,760.00
	Total		3,22,38,96,622.00

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

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Kinds of checks exercised/ Verification 1. All Usual Audit Checks

alera Asst Registrar Balance Sheet Chartered Accountant ASSI Place: Srinagar Dated: 09.08.2024 Tered P

Srinagar.

# STATEMENT OF EXPENDITURE FOR THE FY 2019-20

S.No				
	Heads	Amount		
1	2	3		
I	"Expenditure Incurred on infrastructure development and Augmentation	16,04,92,448.00		
п	" Expenditure Incurred on "Maintenance of Physicl facilities & Academic Support	20,80,11,142.00		
Ш	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	1,03,72,428.00		
IV	Expenditure on Salary and Wages	2,75,47,60,844.00		
v	Other Expenditure (DDE)	<mark>9,02,59,760.0</mark> 0		
	Total	3,22,38,96,622.00		

ANC alexon AR Bolan Stuf Chice Accounts Officer De University of Kashmir Srinagar Registrar

Chartered Accountant Pred As à.

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Place : Srinagar Dated : 09-08-2024



(NAAC Accredited "A<sup>+</sup>" Grade University) University Campus Hazratbal Srinagar, Kashmir, J&K- 190006

#### UTILIZATION CERTIFICATE Financial year 2020-21

1. We have confirmed that the university of Kashmir has incurred expenditure of Rs.3,23,45,70,246.00(Rupees Three Hundred Twenty Three Crore Forty Five Lakh Seventy Thousand Two Forty Six Only) during the FY 2020-21 as per following break up:

S. No.	Heads	Financial Year	Amount in INR
1.	Infrastructure development and Augmentation	2020-21	16,38,75,136.00
2.	Maintenance of Physical facilities & Academic Support	2020-21	23,67,20,695.00
3.	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	2020-21	1,06,66,385.00
4.	Expenditure on Salary and Wages	2020-21	2,74,05,97,145.00
5.	Other Expenditure (DDE)	2020-21	8,27,10,885.00
	Total		3,23,45,70,246.00

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

Kinds of checks exercised/ Verification

1. All Usual Audit Checks

Alle Chi Asst Registrar Balance Sheet ChieDAccounts Officer. of Kashmis gar Chartered Acco ntan ASS Place: Srinagar Dated: 09.08.2024

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THE PROPERTY OF THE PROPERTY OF

# STATEMENT OF EXPENDITURE FOR THE FY 2020-21

S.No	Heads	Amount	
1	2	3	
I	Expenditure Incurred on infrastructure development and Augmentation	16,38,75,136.00	
п	Expenditure Incurred on "Maintenance of Physic1 facilities & Academic Support	23,67,20,695.00	
ш	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	1,06,66,385.00	
IV	Expenditure on Salary and Wages	2,74,05,97,145.00	
v	Other Expenditure (DDE)	8,27,10,885.00	
	Total	3,23,45,70,246.00	

AR Belerer counts Officer. Chief Ned Frinagar

Chartered Accountant

Place : Srinagar Dated : 09-08-2024



(NAAC Accredited "A<sup>+</sup>" Grade University) University: Campus Hazratbal Srinagar, Kashmir, J&K- 190006

### <u>UTILIZATION CERTIFICATE</u> <u>Financial year 2021-222</u>

1. We have confirmed that the university of Kashmir has incurred expenditure of Rs.3,88,10,46,015.00 (Rupees Three Hundred Eighty Eight Crore Ten Lakh Forty Six Thousand Fifteen Only) during the FY 2021-22as per following break up:

S. No.	Heads	Financial Year	Amount in INR
1.	Infrastructure development and Augmentation	2021-22	61,65,20,777.00
2.	Maintenance of Physical facilities & Academic Support	2021-22	28,79,15,393.00
3.	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	2021-22	1,99,48,102.00
4.	Expenditure on Salary and Wages	2021-22	2,84,11,47,030.00
5.	Other Expenditure (DDE)	2021-22	11,55,14,713.00
	Total		3,88,10,46,015.00

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

Kinds of checks exercised/ Verification

1. All Usual Audit Checks

Child allhow Chief Accounts Officer Asst Registrar Balance Sheet RAP ASC **Chartered** Accountant Place: Srinagar Dated: 09.08.2024

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Hazratbal, Srinagar.

S.No	Heads	Amount	
1	2	3	
I	Expenditure Incurred on infrastructure development and Augmentation	61,65,20,777.00	
П	Expenditure Incurred on "Maintenance of Physic1 facilities & 2 Academic Support		
Ш	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	1,99,48,102.00	
IV	Expenditure on Salary and Wages	2,84,11,47,030.00	
V	Other Expenditure (DDE)	11,55,14,713.00	
	Total	3,88,10,46,015.00	

gistrarKashmir Ur Hazratbal, Srinagar.

Chief Accounts Officer Daiversity of Kashmir Merripagar

Chartered Accountant

Place : Srinagar Dated : 09-08-2024



(NAAC Accredited "A<sup>+</sup>" Grade University) University Campus Hazratbal Srinagar, Kashmir, J&K- 190006

# UTILIZATION CERTIFICATE Financial year 2022-23

1. We have confirmed that the university of Kashmir has incurred expenditure of Rs.4,12,96,04,647.00 (Rupees Four Hundred Twelve Crore Ninety Six Lakh Four Thousand Six Hundred Forty Seven Only) during the FY 2022-23as per following break up:

S. No.	Heads	Financial Year	Amount in INR
1.	Infrastructure development and Augmentation	2022-23	62,79,32,378.00
2.	Maintenance of Physical facilities & Academic Support	2022-23	34,50,64,760.00
3.	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	2022-23	3,90,78,207.00
4.	Expenditure on Salary and Wages	2022-23	3,08,98,32,860.00
5.	Other Expenditure (DDE)	2022-23	2,76,96,442.00
	Total		4,12,96,04,647.00

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

Kinds of checks exercised/ Verification

1. All Usual Audit Checks

Hallhar Asst Registrar Balance Sheet Chief Accounts Officerricer ersity of Kashmis Srinagar Ass **Chartered** Accountant Place: Srinagar Dated: 09.08.2024

Registraral, Srinagar.



# **STATEMENT OF EXPENDITURE FOR THE FY 2022-23**

S.No	Heads	Amount	
1	2	3	
I	Expenditure Incurred on infrastructure development and Augmentation	62,79,32,378.00	
П	Expenditure Incurred on "Maintenance of Physicl facilities & Academic Support	34,50,64,760.00	
Ш	Expenditure Incurred on purchase of Books/ E-books and Subscription to Journals/E-journals	3,90,78,207.00	
IV	Expenditure on Salary and Wages	3,08,98,32,860.00	
v	Other Expenditure (DDE)	2,76,96,442.00	
	Total	4,12,96,04,647.00	

Univeregistivar ashmir Hazratbal, Srinagar.

Chief Accounts Officer pera

Chartered Accountant

Place : Srinagar Dated : 09-08-2024

(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

STATEMENT OF EXPENDITURE FOR THE PERIOD 2018-19

S.NO	HEAD /SUB HEAD EXPENDITUR	ITEM OF EXPENDITURE	DEV	RASTRUCTURE /ELOPMENT & GMENTATION	PURCHASE OF BOOKS /E-BOOKS SUBSCRIPTIONS TO JOURNAL TO E- JOURNAL	MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT	EXPENDITURE ON SALARY & WAGES	OTHER EXPENDITURE
1	Infrastructure	Furniture & Furnishing	₹	1,80,98,023.00	JOONITAL			
2	Infrastructure	Contruction of multipurpose Gymnasium	₹	1,71,90,000.00				
3	Infrastructure	Equipment	₹	1,24,82,732.00			Sales States Laboration	
4	Infrastructure	Construction of Animal House Biotechnolgy	₹	21,18,000.00				
5	Infrastructure	Construction of Mixed use Building Sub Jammu	₹	43,85,389.00				
6	Infrastructure	Construction of Car parking near Sir Syed Gate	₹	25,10,409.00				Here a strategies
7	Infrastructure	Construction of Inst of Nursing College at South	₹	1,66,110.00				Sept. S. S. States
8	Infrastructure	Construction of Adm Block in Main campus(state	₹	3,69,83,080.00				
9	Infrastructure	Constuction Extension of Adm Block at main campus	₹	2,28,00,000.00	1			
10	Infrastructure	Constuction Library Cum Auditorium North Campus	₹	1,63,10,889.00		dense men ser finsk		and the second
11	Infrastructure	Construction Of Bio Resource & Bio-Inform .Zakura	₹	29,41,918.00				
12	Infrastructure	Construction of Double Story Social Works At	₹	42,95,496.00	Parts in the second states			
13	Infrastructure	Construction of SA boys hostel Zakura (UGC)	₹	70,19,142.00				Color Sugar State
14	Infrastructure	External Electrification Zakura Campus (ugc)	₹	10,76,789.00				
15	Infrastructure	Const of Boys Hostel Kupwara	₹	24,33,340.00				
16	Infrastructure	Chain Link Fencing Main Campus	₹	1,38,328.00				
17	Infrastructure	Architectural consultancy	₹	19,81,989.00	transfer the shall be			
18	Infrastructure	Construction of Acadamic Block kupwara campus	₹	43,35,000.00				all a start of the
19	Infrastructure	Const of Auditorium Cum Lib Block North Cam (Lang	₹	75,33,081.00			and a state of the second	
20	Infrastructure	Const of Store at S A Boys Hostel at Zakura Campus	₹	8,75,502.00	and the second states of			
21	Infrastructure	Const of Lab Block at Main Campus	₹	71,50,000.00			di e di contra d	
22	Infrastructure	const of double storey exm hall south camp	₹	2,01,884.00				
23	Infrastructure	Const of two storyed classroom north campus	₹	27,400.00	Constraint States			
24	Infrastructure	Const of Double Story Building DE	₹	13,34,411.00			de sant de le second	Party and the second
25	Infrastructure	Const. of Social Work Block at Zakura	₹	19,72,816.00				

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Asst Registrar Balance Sheet

Chief Accounts Officerer Inversity of Kashmis Srinagar

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(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

STATEMENT OF EXPENDITURE FOR THE PERIOD 2018-19

•[	26	Infrastructure	Construction of Law School Block PEB	₹	2,12,00,000.00						
	27	Infrastructure	Road Widening/side Wall Rumi Gate	₹	5,20,966.00	No-West		Sec.			
1	28	Infrastructure	Construction of Laboratory Block Main Campus	₹	1,83,50,000.00	16-11					
	29	Infrastructure	Construction of Walling at North Campus(State Plan)	₹	2,47,787.00						a an
	30	Infrastructure	Const of Toilet Blocks at Various Campus	₹	65,96,357.00				A second s		
	31	Infrastructure	Construction of Canteen/cafetria (DABA 6 No's	₹	44,63,824.00			Marche			
	32	Infrastructure	Renovation of General Toilet Block Library	₹	8,57,123.00		See Sec. Sec. 1		11	and the start of the second	
	33	Infrastructure	Upgradation of Academic Buildings at Main Camp	₹	24,13,213.00						
	34	Infrastructure	Upgradation of Labs at Main Camus	₹	2,38,91,800.00						
	35	Infrastructure	Upgradation of Library South Campus	₹	3,87,940.00			Garden.	a stand the star		
	36	Infrastructure	Infrastructure Centre at College ItSS	₹	4,06,547.00	E.			Sales Contraction		
	37	Infrastructure	Bio sources and inform block zakura	₹	97,98,576.00	100					
	38	Books & Journals	Books & E-Books		97 - S. 1988 - S. 19	₹	77,25,224.00	1000			
	39	Books & Journals	News Paper & Magazines	10		₹	1,43,686.00		100 100	1. S. 6. 4 3 6, S. 7. S.	
	40	Books & Journals	Print Journals / Consortium Resources / E-Journals /			₹	27,32,050.00	Million			
	41	Maintenance of PF&AF	Computer Equipment/Automation		and the second second		Server Marsheller	₹	28,56,171.00		
	42	Maintenance of PF&AF	Insurance Buildings (GA)					₹	15,96,112.00		
	43	Maintenance of PF&AF	Electricity Charges			1		₹	5,31,02,381.00		
	44	Maintenance of PF&AF	Fire Extinguishers/Safety Measures					₹	12,16,357.00		
	45	Maintenance of PF&AF	Diesel For Generators					₹	12,77,559.00		
	46	Maintenance of PF&AF	Repairs & Mintenance					₹	55,83,495.00	Part and and	the set out for the
	47	Maintenance of PF&AF	Computer & Software					₹	26,38,315.00		
	48	Maintenance of PF&AF	Repairs & Renovation			100		₹	1,44,35,566.00		
1	49	Maintenance of PF&AF	Annual Maintenance Contract IT & SS			1 118	the second particular	₹	4,94,746.00	A. A. T. K. A. A.	
	50	Maintenance of PF&AF	IT Band Width Charges (IT & SSI)					₹	70,50,000.00		
	51	Maintenance of PF&AF	Subscription IPS Gateway (IT&SSI)					₹	13,50,000.00		
	52	Maintenance of PF&AF	Maintenace of Equipments					₹	10,27,302.00		
	53	Maintenance of PF&AF	Visiting faculty				States and	₹	18,24,871.00		
	54	Maintenance of PF&AF	Hardware and software IT &SS	and a second				₹	9,66,883.00		A MARKEN AND
	55	Maintenance of PF&AF	Hot and cold Charges					₹	1,52,16,769.00	1	

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Asst Registrar Balance Sheet

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Registrar naziatbal, Shnagar.

**Chartered Accoutant** 

(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

STATEMENT OF EXPENDITURE FOR THE PERIOD 2018-19

56	Maintenance of PF&AF	Advertisement and Publicity	₹ 43,98,706.00	
57	Maintenance of PF&AF	Liveries and Uniforms	₹ 10,28,925.00	
58	Maintenance of PF&AF	Assessment Cell DIQA	₹ 3,53,246.00	
59	Maintenance of PF&AF	Postage & Telegram / Fax	₹ 2,04,500.00	
60	Maintenance of PF&AF	Radio Digest	₹ 2,81,642.00	
61	Maintenance of PF&AF	Printing & Stationery	₹ 1,65,15,226.00	
62	Maintenance of PF&AF	Pg Merit Scholarship	₹ 69,200.00	
63	Maintenance of PF&AF	University Research Fellowship &Cont	₹ 1,39,94,275.00	
64	Maintenance of PF&AF	Telephone section	₹ 11,06,390.00	
65	Maintenance of PF&AF	Fuel For Vehicle	₹ 87,09,641.00	
66	Maintenance of PF&AF	Lab expenses	₹ 62,45,549.00	
67	Maintenance of PF&AF	Honararium	₹ 1,79,353.00	
68	Maintenance of PF&AF	Sports	₹ 20,81,225.00	
69	Maintenance of PF&AF	Workshops/Seminar	₹ 95,157.00	
70	Maintenance of PF&AF	Refreshment Charges	₹ 2,58,657.00	
71	Maintenance of PF&AF	Sanitation & Sweeping Charges	₹ 11,99,494.00	
72	Maintenance of PF&AF	Seminar and Conferences	₹ 7,06,468.00	
73	Maintenance of PF&AF	Training & Development	₹ 1,00,590.00	
74	Maintenance of PF&AF	Consumables/lab expenses	₹ 10,64,74,597.00	
75	Maintenance of PF&AF	Purchase of Sanitation items (n/p)	₹ 18,200.00	
76	Maintenance of PF&AF	Group Insurance Scheme (np) old	₹ 16,84,525.00	
77	Maintenance of PF&AF	Evaluation Centres (Np)	₹ 9,97,800.00	
78	Maintenance of PF&AF	Evaulation/Revalaluation of Ans Scripts(Np)	₹ 24,04,310.00	
79	Maintenance of PF&AF	Invegiliation & Supervision	₹ 1,57,08,975.00	
80	Maintenance of PF&AF	Publications	₹ 17,26,123.00	
81	Maintenance of PF&AF	Remuneration to Examin .questio paper setter n/p	₹ 2,08,22,753.00	
82	Maintenance of PF&AF	Tabulation & Compilation of Results (np)	₹ 7,07,874.00	
83	Maintenance of PF&AF	Transit of Answer Books	₹ 3,61,520.00	
84	Maintenance of PF&AF	Professional and special service charges legal cell	₹ 6,61,457.00	
85	Maintenance of PF&AF	Rent rates and taxes	₹ 6,27,829.00	

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Asst Registrar Balance Sheet

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Registrar

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Chartered Accoutant

# UNIVERSITY OF KASHMIR (NAAC Accredited "A+" Grade University) University Campus Hazratbal Srinagar, Kashmir, J- 190006 STATEMENT OF EXPENDITURE FOR THE PERIOD 2018-19

• [	86	Maintenance of PF&AF	Guest Lectures	a state of the state of the	Storage	and the second second	₹	27,000.00	0			
Ī	87	Maintenance of PF&AF	Networking Maintenance & upgradation IT & SS		Sec.20		₹	11,94,502.00				
	88	Maintenance of PF&AF	Annual day kargil campus				₹	3,00,000.00				
Γ	89	Maintenance of PF&AF	Lawn Mover		1		₹	5,03,870.00	1.16		130	
	90	Maintenance of PF&AF	sonzal				₹	1,99,864.00			0	
	91	Maintenance of PF&AF	Magzine		1.1.2		₹	5,34,800.00			121.8	
	92	Maintenance of PF&AF	CCAS(Area Studies)		N.		₹	6,10,853.00	N. A			
	93	Maintenance of PF&AF	Life Long Learning			No. 22 Definition of the	₹	1,02,353.00			100	
	94	Maintenance of PF&AF	G PAT Scholorship		1.00		₹	4,61,400.00			Ser.	
	95	Salary & Wages	Salary (GIA)						₹ 3	2,33,42,07,632.00		
	96	Salary & Wages	Salary (Local Fund)			and the second second			₹	2,94,44,900.00		
	97	Salary & Wages	Salary (Research Grant)						₹	16,09,36,598.00	1	
	98	Other Expenditure	Misc Expenses						1112	1. J. P. 1.	₹	2,82,664.00
	99	Other Expenditure	Tour & Travel						1		₹	3,52,681.00
	100	Other Expenditure	DDU Kaushal Kendra Under 12th plan				NO ST				₹	13,96,769.00
	101	Other Expenditure	Other Contingency						123.		₹	26,18,018.00
	102	Other Expenditure	Office Expenses Purchase Section								₹	35,44,181.00
	103	Other Expenditure	Other General Admin Expenses (NP)			A. The St. G. A					₹	1,43,07,118.00
	104	Other Expenditure	TA/DA		Sense -				PALA		₹	43,05,099.00
	105	Other Expenditure	Medical Assitance		1		164 V. 1	a na serie da transfe	1		₹	2,82,188.00
1.5	106	Other Expenditure	Office Expenses		No.		19 1. K. MA		81		₹	93,87,395.00
	107	Other Expenditure	KUMSA AD (GA)						1.1.1.4		₹	50,005.00
	108	Other Expenditure	Recurring expenditure		Sec. 16	AND WE WELL			1.1.8		₹	36,40,496.00
	109	Other Expenditure	Seed Money						1.56		₹	16,97,293.00
	110	Other Expenditure	Infrastructure Augmentation DDE	denne Orana in prije		in the production		The same for the	\$45 A	Read Street Street	₹	42,49,726.00
Γ			Total	₹ 26,54,95,861.00	₹	1,06,00,960.00	₹ 3	2,42,95,376.00	₹ 2	,52,45,89,130.00	₹	4,61,13,633.00

Place : Srinagar Dated:09.08.2024

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Chief Accounts Officer The University of Kashmir Srinagar



# UNIVERSITY OF KASHMIR (NAAC Accredited "A+" Grade University) University Campus Hazratbal Srinagar, Kashmir, J- 190006 STATEMENT OF EXPENDITURE FOR THE PERIOD 2019-20

HEAD	HEAD /SUB HEAD EXPENDITUR	ITEM OF EXPENDITURE	D	FRASTRUCTURE EVELOPMENT & UGMENTATION	PURCHASE OF BOOKS /E-BOOKS SUBSCRIPTIONS TO JOURNAL TO E- JOURNAL	MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT	EXPENDITURE ON SALARY & WAGES	OTHER EXPENDITURE
1	INFRASTRUCTURE	Furniture & Furnishing	₹	59,45,494.00				
2	INFRASTRUCTURE	Construction of walling girls hostel south	₹	14,94,663.00				
3	INFRASTRUCTURE	Constructio of Edu Block South Campus	₹	18,74,895.00		and the second stage		
4	INFRASTRUCTURE	Contruction of multipurpose Gymnasium	₹	52,79,673.00				
5	INFRASTRUCTURE	Design SITC of Lift at New Building	₹	19,00,000.00		and the part of the second		
6	INFRASTRUCTURE	Equipment	₹	3,15,71,947.00				
7	INFRASTRUCTURE	Extension of Adm Block at main campus	₹	72,12,149.00		P. Second Street		
8	INFRASTRUCTURE	Construction of Guard Room/choki Naseem	₹	2,31,531.00				
9	INFRASTRUCTURE	Construction of Animal House Biotechnolgy	₹	25,97,000.00	and the second fills	and the second second		
10	INFRASTRUCTURE	Construction of Computer Table CCAS	₹	1,20,384.00				
11	INFRASTRUCTURE	Construction of Mixed use Building Sub Jammu	₹	26,85,401.00	and the second			
12	INFRASTRUCTURE	DG set/Generator	₹	4,71,786.00				
13	INFRASTRUCTURE	External Dev Lanscape Horticulture Road Jammu	₹	15,19,011.00				
14	INFRASTRUCTURE	Ornamental Grill From Vc Office	₹	14,48,538.00				
15	INFRASTRUCTURE	Tayota Innova-Crysta	₹	17,50,117.00			a de la companya de l	
16	INFRASTRUCTURE	Construction of Car parking near Sir Syed Gate	₹	11,45,909.00				
17	INFRASTRUCTURE	Construction of Inst of Nursing College at South	₹	69,47,618.00				A SAN SA
18	INFRASTRUCTURE	Construction of Library Auditorium Block Plan	₹	39,87,700.00				
19	INFRASTRUCTURE	Construction of Nursing College South Campus	₹	2,31,00,000.00				
20	INFRASTRUCTURE	Construction of laboratory block	₹	64,26,844.00				
21	INFRASTRUCTURE	Construction of Adm Block in Main campus(state	₹	40,00,000.00				
22	INFRASTRUCTURE	Extension of Adm Block at main campus	₹	50,00,000.00		And a state of the s		and the second of the second second
23	INFRASTRUCTURE	Library Cum Auditorium North Campus (sp)	₹	56,31,850.00			$\bigcap$	

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Chief Accounts Officer The University of Kashmir Stinagar

Hazratbal, Srinagar.

**Chartered Accoutant** 

# UNIVERSITY OF KASHMIR (NAAC Accredited "A+" Grade University) University Campus Hazratbal Srinagar, Kashmir, J- 190006 STATEMENT OF EXPENDITURE FOR THE PERIOD 2019-20

24	INFRASTRUCTURE	DDU Kaushal Kendra	₹	60,17,891.00								
25	INFRASTRUCTURE	Establishment of Zakura Campus	₹	51,09,018.00				A Stranger Strange	and an			3
26	INFRASTRUCTURE	Construction Of Bio Resource & Bio-Inform	₹	3,97,030.00			10		100 ANAL	She She The		1.2
27	INFRASTRUCTURE	Construction of Double Story Social Works At	₹	11,06,531.00						Map A. Lat		40.43
28	INFRASTRUCTURE	Construction of Girls Hostel Five Storeyed UGC	₹	20,70,185.00	1		1.2			and the second		1. A T ( )
29	INFRASTRUCTURE	Construction of Residential Quarters Kargil	₹	12,53,244.00		Martin Martine						
30	INFRASTRUCTURE	Construction of boys hostel north campus (ugc)	₹	13,17,174.00								
31	INFRASTRUCTURE	Construction of Law School block PEB (UGC)	₹	1,58,83,382.00		a an an			Sec. Sec.		State Part	
32	INFRASTRUCTURE	Construction of SA boys hostel Zakura (UGC)	₹	25,97,000.00	1.10			a standard a standard	Sale and the			
33	INFRASTRUCTURE	External Electrification Zakura Campus (ugc)	₹	6,73,257.00								
34	INFRASTRUCTURE	Scorpio s11	₹	15,67,000.00							Constant of the second	1.1.19
35	INFRASTRUCTURE	Labour Charges	₹	1,58,226.00	1			- Williams	PALY PA	354.461		
36	<b>BOOKS &amp; JOURNALS</b>	Books & E-Books			₹	55,11,407.00						
37	<b>BOOKS &amp; JOURNALS</b>	News Paper & Magazines		Territ Management	₹	1,29,565.00		and the second second		19 See La		
38	<b>BOOKS &amp; JOURNALS</b>	Print Journals / Consortium Resources / E-			₹	47,31,456.00				1. 19 A. 19 A.	Contraction and	
39	MAINTENACE OF PF&ASF	Computer Equipment/Automation	170			1000	₹	10,00,623.00	in the second			
40	MAINTENACE OF PF&ASF	Repairs to Furniture/Equipment					₹	87,600.00	2			
41	MAINTENACE OF PF&ASF	Insurance Buildings (GA)	1. 7			1.5	₹	16,01,429.00			(m)	4
42	MAINTENACE OF PF&ASF	Electricity Charges					₹	3,92,97,909.00				122
43	MAINTENACE OF PF&ASF	Fire Extinguishers/Safety Measures				and the second	₹	3,08,378.00	9 1.61		SUCCESSION OF	
44	MAINTENACE OF PF&ASF	Diesel For Generators					₹	3,88,384.00		action 4		
45	MAINTENACE OF PF&ASF	Maintenance Of Facilities			1		₹	68,76,402.00				
46	MAINTENACE OF PF&ASF	Repairs & Mintenance					₹	73,65,064.00				1738
47	MAINTENACE OF PF&ASF	Computer & Software	14				₹	62,30,654.00				
48	MAINTENACE OF PF&ASF	Repairs & Renovation					₹	4,16,00,375.00		S. S. A.	And the second se	
49	MAINTENACE OF PF&ASF	Annual Maintenance Contract IT & SS				And the second second	₹	2,13,358.00	and the second	alle man	destruction and a second as	
50	MAINTENACE OF PF&ASF	IT Band Width Charges (IT & SSI)	NAME.				₹	19,69,960.00				1
51	MAINTENACE OF PF&ASF	Subscription IPS Gateway (IT&SSI)					₹	8,24,000.00		1	& Asson	

allow **Asst Registrar Balance Sheet** 

Chief Accounts Officer

Registrar Hazratbal, Srinagar.

**Chartered Accoutant** 

# UNIVERSITY OF KASHMIR (NAAC Accredited "A+" Grade University) University Campus Hazratbal Srinagar, Kashmir, J-190006 **STATEMENT OF EXPENDITURE FOR THE PERIOD 2019-20**

52	MAINTENACE OF PF&ASF	Maintenance of Equipment	₹ 7,12,571.00
53	MAINTENACE OF PF&ASF	Hot and cold Charges	₹ 1,82,58,347.00
54	MAINTENACE OF PF&ASF	Printing (Examination)	₹ 4,60,73,416.00
55	MAINTENACE OF PF&ASF	Advertisement and Publicity	₹ 21,48,917.00
56	MAINTENACE OF PF&ASF	Liveries and Uniforms	₹ 4,40,912.00
57	MAINTENACE OF PF&ASF	Assessment Cell DIQA	₹ 76,935.00
58	MAINTENACE OF PF&ASF	Postage & Telegram / Fax	₹ 2,09,334.00
59	MAINTENACE OF PF&ASF	Radio Digest	₹ 2,81,642.00
60	MAINTENACE OF PF&ASF	Seminar and Symposia	₹ 79,520.00
61	MAINTENACE OF PF&ASF	V.C'S Sumputry Grant	₹ 20,013.00
62	MAINTENACE OF PF&ASF	Printing & Stationery	₹ 11,98,643.00
63	MAINTENACE OF PF&ASF	Pg Merit Scholarship	₹ 2,68,000.00
64	MAINTENACE OF PF&ASF	University Research Fellowship &Cont	₹ 90,26,153.00
65	MAINTENACE OF PF&ASF	Telephone section	₹ 16,60,265.00
66	MAINTENACE OF PF&ASF	Fuel For Vehicle	₹ 54,44,038.00
67	MAINTENACE OF PF&ASF	Conduct of Admission/examination	₹ 48,75,000.00
68	MAINTENACE OF PF&ASF	Lab expenses	₹ 12,99,675.00
69	MAINTENACE OF PF&ASF	Newspaper etc	₹ 21,87,188.00
70	MAINTENACE OF PF&ASF	16th VC'S T20 Tournamnent	₹ 5,22,745.00
71	MAINTENACE OF PF&ASF	Honararium	₹ 1,06,720.00
72	MAINTENACE OF PF&ASF	Sports	₹ 81,450.00
73	MAINTENACE OF PF&ASF	University Quest	₹ 4,60,200.00
74	MAINTENACE OF PF&ASF	Workshops/Seminar	₹ 1,61,029.00
75	MAINTENACE OF PF&ASF	Badminton Court	₹ 1,56,397.00
76	MAINTENACE OF PF&ASF	Networking Charges	₹ 2,74,564.00
77	MAINTENACE OF PF&ASF	Refreshment Charges	₹ 4,82,026.00
78	MAINTENACE OF PF&ASF	Sanitation & Sweeping Charges	₹ 48,989.00
79	MAINTENACE OF PF&ASF	Seminar and Conferences	₹ 50,000.00

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Chief Accounts Officer of Kashmir

Registrar

**Chartered Accoutant** 

Hazratbal, Srinagar.

# UNIVERSITY OF KASHMIR (NAAC Accredited "A+" Grade University) University Campus Hazratbal Srinagar, Kashmir, J- 190006 STATEMENT OF EXPENDITURE FOR THE PERIOD 2019-20

80	MAINTENACE OF PF&ASF	Training & Development		day of the stage	₹ 12,000	.00		14.10	
81	MAINTENACE OF PF&ASF	Alumni Fund	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		₹ 26,88,000	00			
82	MAINTENACE OF PF&ASF	Consumables/lab expenses			₹ 5,54,868.	00			
83	MAINTENACE OF PF&ASF	Group Insurance Scheme (np) old	Sector Man Bergela		₹ 60,708	.00		14. (f)	
84	MAINTENACE OF PF&ASF	Upgradation/Renovation of labs at main campus		And Street	₹ 77,500	.00		1	
85	MAINTENACE OF PF&ASF	Musium Items		and the second second	₹ 2,49,241.	00			
86	SALARY & WAGES	Salary (GIA)				₹	2,62,18,02,490.00		
87	SALARY & WAGES	Salary (Local Fund)				₹	2,42,31,191.00	1997	
88	SALARY & WAGES	Salary (Research Grant)				₹	10,87,27,163.00	and a	
89	Other Expenditure	Misc Expenses	162 T L					₹	52,13,622.00
90	Other Expenditure	Tour & Travel	March Contraction		*			₹	18,440.00
91	Other Expenditure	Other Contingency	No. of the second			See.		₹	6,05,82,983.00
92	Other Expenditure	Office Expenses Purchase Section						₹	5,40,650.00
93	Other Expenditure	Other General Admin Expenses (NP)	at the second second					₹	1,65,99,349.00
94	Other Expenditure	TA/DA						₹	20,000.00
95	Other Expenditure	Utensils		13. Start 198 199				₹	3,56,000.00
96	Other Expenditure	Medical Assitance		1	Sector Sector	1		₹	39,000.00
97	Other Expenditure	Bank Charges					A The states of	₹	59,059.00
98	Other Expenditure	Audit Charges						₹	2,32,500.00
99	Other Expenditure	Mess for IAS aspirants						₹	7,24,400.00
100	Other Expenditure	Seed Money		18.18°, 1900, 1850, 7		1.1		₹	5,55,244.00
101	Other Expenditure	Infrastructure Augmentation						₹	53,18,513.00
1.1.1.1		TOTAL	₹ 16,04,92,448.00	₹ 1,03,72,428.00	₹ 20,80,11,142	00 ₹	2,75,47,60,844.00	₹	9,02,59,760.00

Place : Srinagar Dated:09.08.2024

Asst Registrar Balance Sheet

Chief Accounts Officer The Unit ersity of Kashmir Synadar

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(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J-190006

#### **STATEMENT OF EXPENDITURE FOR THE PERIOD 2020-21**

HEAD	HEAD /SUB HEAD EXPENDITUR	ITEM OF EXPENDITURE	DE	RASTRUCTURE VELOPMENT & IGMENTATION	PURCHASE OF BOOKS /E-BOOKS SUBSCRIPTIONS TO JOURNAL TO E- JOURNAL	MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT	EXPENDITURE ON SALARY & WAGES	OTHER
1	INFRASTRUCTURE	Furniture & Furnishing	₹	32,48,711.00				
2	INFRASTRUCTURE	Equipment	₹	56,84,778.00		The star of the star		
3	INFRASTRUCTURE	Furniture & Fixture	₹	9,39,884.00				
4	INFRASTRUCTURE	Construction of Animal House Biotechnolgy	₹	8,45,106.00		an a	and the second second second	
5	INFRASTRUCTURE	Estaib of Zakura Campus	₹	6,19,226.00			Aleren Sant Car Maria	
6	INFRASTRUCTURE	Construction of boys hostel north campus (ugc)	₹	6,00,000.00		Second States and States	L'ANNA STRANG	
7	INFRASTRUCTURE	Construction of SA boys hostel Zakura (UGC)	₹	17,35,755.00		The set of the Participal		
8	INFRASTRUCTURE	Architectural consultancy	₹	7,40,470.00	a second a second			Sector Science (Strange
9	INFRASTRUCTURE	Boarding & lodging	₹	78,799.00	Service and the second second			
10	INFRASTRUCTURE	Construction of Acadamic Block kupwara campus	₹	10,00,000.00		en en de la constant de la factoria.		
11	INFRASTRUCTURE	Constructio of foundation for sub station	₹	3,28,756.00		and the second standing		
12	INFRASTRUCTURE	Construction of police barracks & washroom	₹	11,13,376.00				
13	INFRASTRUCTURE	Construction of site at mirza bagh	₹	4,05,907.00				
14	INFRASTRUCTURE	Const of car parking B/W Adm block & Gym block	₹	4,73,135.00	*			
15	INFRASTRUCTURE	Construction of office complex Sheikh Hamza guest	₹	10,67,004.00			Sector States	
16	INFRASTRUCTURE	Construction of vermi composit it naseem bagh	₹	6,02,912.00				
17	INFRASTRUCTURE	Construction of foundation for sub station	₹	6,57,512.00				
18	INFRASTRUCTURE	Installation of automatic Door Sensors	₹	5,24,991.00		A design of the second second		
19	INFRASTRUCTURE	Construction of platform for insta of generator it &	₹	2,96,348.00				
20	INFRASTRUCTURE	Const of 4 storeyd research hostel at zukra	₹	2,87,16,300.00				
21	INFRASTRUCTURE	Const of paramedical science south campus	₹	3,76,03,628.00				
22	INFRASTRUCTURE	Const of Residential Quarter Phase	₹	88,89,440.00	and the second sec			
23	INFRASTRUCTURE	Const of Auditorium Cum Lib Block North Cam (Lang	₹	1,89,69,492.00				
24	INFRASTRUCTURE	Consst of nursing college south camus (sp)	₹	2,51,22,351.00				100
25	INFRASTRUCTURE	Const of lab block PEB main campus	₹	99,08,660.00				a rusocia

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Chief Accounts Officer Chief Accounts Officer The University of Kashmir Srinagar

Anna Registrar Casimir

Hazratbal, Srinagar.

**Chartered Accoutant** 

(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

#### **STATEMENT OF EXPENDITURE FOR THE PERIOD 2020-21**

26	INFRASTRUCTURE	Construction of Ib block PEB main campus sp	₹	1,32,71,423.00								
27	INFRASTRUCTURE	Development of Classroom/Furn Self Finance	₹	4,31,172.00				1299				
36	BOOKS & JOURNALS	Books & E-Books	-		₹	68,29,866.00		21.44		1.199.20		
37	<b>BOOKS &amp; JOURNALS</b>	News Paper & Magazines		Stande en Same	₹	99,679.00		12		Sec. Sec. States		
38	<b>BOOKS &amp; JOURNALS</b>	Print Journals / Consortium Resources / E-Journals /			₹	37,36,840.00		1.2.1.1	ally fails		a dan ti garati ba	and in
39	MAINTENACE OF PF&ASF	Computer Equipment/Automation	02				₹ 53,12,122.00	1943.0		T. Altanta		
40	MAINTENACE OF PF&ASF	Repairs to Furniture/Equipment	110		14		₹ 14,39,790.00	202				
41	MAINTENACE OF PF&ASF	Insurance Buildings (GA)					₹ 15,11,439.00					14. 93.
42	MAINTENACE OF PF&ASF	Electricity Charges	2.5				₹ 3,73,25,019.00					
43	MAINTENACE OF PF&ASF	Fire Extinguishers/Safety Measures	1.49		122		₹ 54,450.00		2			2.000
44	MAINTENACE OF PF&ASF	Diesel For Generators			1. B		₹ 12,81,980.00	1.14				
45	MAINTENACE OF PF&ASF	Repairs & Renovation					₹ 2,91,58,590.00					
46	MAINTENACE OF PF&ASF	Annual Maintenance Contract IT & SS	1				₹ 11,55,283.00		1. 1. 1. 1.	State State		12
47	MAINTENACE OF PF&ASF	IT Band Width Charges (IT & SSI)					₹ 69,15,319.00					
48	MAINTENACE OF PF&ASF	Subscription IPS Gateway (IT&SSI)					₹ 3,60,948.00	199				
49	MAINTENACE OF PF&ASF	Maintenance					₹ 45,684.00					4
50	MAINTENACE OF PF&ASF	Maintenace of Equipments	E.	•			₹ 17,75,281.00					
51	MAINTENACE OF PF&ASF	Hot and cold Charges					₹ 1,82,59,651.00					
52	MAINTENACE OF PF&ASF	Advertisement and Publicity					₹ 25,40,485.00		Serves Chi	e sternet St		
53	MAINTENACE OF PF&ASF	Liveries and Uniforms			he has		₹ 45,000.00			44. in 12		
54	MAINTENACE OF PF&ASF	Assessment Cell DIQA					₹ 4,00,820.00				2	司法的社
55	MAINTENACE OF PF&ASF	Postage & Telegram / Fax	1		72 2		₹ 1,50,000.00					
56	MAINTENACE OF PF&ASF	Printing & Stationery				and the state of the state of the	₹ 93,18,137.00		1. S.	1	Real Contraction Pro-	
57	MAINTENACE OF PF&ASF	Pg Merit Scholarship			1.18		₹ 5,00,348.00		C. Starting	1.27/8/27		
58	MAINTENACE OF PF&ASF	University Research Fellowship & Cont					₹ 1,59,39,065.00				a la sur la contra de la contra d	
59	MAINTENACE OF PF&ASF	Telephone section	N.		12.18		₹ 20,32,762.00	Sec. 10				Section 1
60	MAINTENACE OF PF&ASF	Fuel For Vehicle			5		₹ 59,20,891.00	12.24	16-14	Section 200		
61	MAINTENACE OF PF&ASF	Honararium					₹ 1,500.00	a the second	Personal State	10 August		Shillif
62	MAINTENACE OF PF&ASF	Workshops/Seminar					₹ 1,74,600.00					
63	MAINTENACE OF PF&ASF	Networking Charges					₹ 7,89,581.00		S. Mintelling	0		
64	MAINTENACE OF PF&ASF	Refreshment Charges			2015		₹ 2,61,789.00				& ASSOC:	

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Asst Registrar Balance Sheet

Chief Accounts Officer The University of Kashmir Srigagar

Jummul Registrar Hazratbal, Srinagar.

**Chartered Accoutant** 

# UNIVERSITY OF KASHMIR (NAAC Accredited "A+" Grade University) University Campus Hazratbal Srinagar, Kashmir, J- 190006 STATEMENT OF EXPENDITURE FOR THE PERIOD 2020-21

65	MAINTENACE OF PF&ASF	Training & Development	₹ 50,000.00		
66		Alumni Fund	₹ 7,23,900.00		
67		Consumables/lab expenses	₹ 96,84,252.00		
68		Recreation and other aminities	₹ 28,34,163.00		
69		Purchase of Sanitation items (n/p)	₹ 24,648.00		
70		Group Insurance Scheme (np) old	₹ 16,62,732.00		
71		Covid 19 examination (np)	₹ 1,41,495.00		
72		Evaluation Centres (Np)	₹ 1,90,246.00		
73	MAINTENACE OF PF&ASF	Evaulation/Revalaluation of Ans Scripts(Np)	₹ 13,24,380.00		
74	MAINTENACE OF PF&ASF	Invegiliation & Supervision	₹ 1,47,86,442.00		State State States
75	MAINTENACE OF PF&ASF	Printing Forms, Circ,Clothed Cover	₹ 1,76,850.00	and the Marshall	The second second
76	MAINTENACE OF PF&ASF	Printing of Crt. Dipl,ETC/ID SYSTEM	₹ 2,81,596.00		
77	MAINTENACE OF PF&ASF	Printing of Envelops etc (np)	₹ 3,93,500.00	and the second states of	
78	MAINTENACE OF PF&ASF	Printing of Question papers	₹ 20,47,995.00		
79	MAINTENACE OF PF&ASF	Publications	₹ 6,67,990.00		
80	MAINTENACE OF PF&ASF	Remuneration to Examin .questio paper setter n/p	₹ 2,13,65,593.00		
81	MAINTENACE OF PF&ASF	Stationery/computer stationery etc n/p	₹ 5,62,589.00		
82	MAINTENACE OF PF&ASF	Tabulation & Compilation of Results (np)	₹ 9,11,631.00		
83	MAINTENACE OF PF&ASF	Transit of Answer Books	₹ 2,32,871.00		
84	MAINTENACE OF PF&ASF	Trav & Halting Allowances to examiners n/p	₹ 5,07,471.00		
85	MAINTENACE OF PF&ASF	Professional and special service charges legal cell	₹ 4,79,757.00		
86	MAINTENACE OF PF&ASF	Meetings Conduct GA (NP)	₹ 1,60,957.00		
87	MAINTENACE OF PF&ASF	Rent rates and taxes	₹ 22,560.00		
88	MAINTENACE OF PF&ASF	Examination (Contigency)	₹ 3,91,037.00		
89	MAINTENACE OF PF&ASF	Priniting of News Letters (n/p)	₹ 27,000.00		
90	MAINTENACE OF PF&ASF	Printing of Uni calendar/annual/report/bu(n/p)	₹ 57,150.00		
91	MAINTENACE OF PF&ASF	Xerox Material/paper/pur/machine n/p	₹ 3,22,246.00		
92	MAINTENACE OF PF&ASF	Stationery & Printing G/A np	₹ 31,22,155.00		
93	MAINTENACE OF PF&ASF	Sports Events	₹ 13,54,743.00		
94	MAINTENACE OF PF&ASF	Lab equipments and other	₹ 2,13,71,788.00	194	
95	MAINTENACE OF PF&ASF	Guest Lectures	₹ 5,000.00		Asc

Asst Registrar Balance Sheet

Chief Accounts Officer The University of Kashmiz Srinagar

Registrari Kashmir Hazratbal, Srinadar.

Chartered Accoutant

### UNIVERSITY OF KASHMIR (NAAC Accredited "A+" Grade University) University Campus Hazratbal Srinagar, Kashmir, J- 190006 STATEMENT OF EXPENDITURE FOR THE PERIOD 2020-21

1		Total	₹ 16,38,75,136.00	₹ 1,06,66,385.00	₹ 23,6	57,20,695.00	₹	2,74,05,97,145.00	₹	8,27,10,885.00
							Jake St	and a second second second		
121	Other Expenditure	Infrastructure Augmentation			1				₹	18,76,977.00
120	Other Expenditure	Seed Money			Section 3.				₹	2,11,18,292.00
119	Other Expenditure	Mess for IAS aspirants							₹	4,09,360.00
118	Other Expenditure	Audit Charges	1. P. 1.		1000	in the second	1000		₹	6,56,400.00
117	Other Expenditure	House keeping			10.00		19-54		₹	9,55,650.00
116	Other Expenditure	Office Expenses					122		₹	30,010.00
115	Other Expenditure	Utensils				Constant Section	S. State		₹	44,000.00
114	Other Expenditure	Office Expenses Purchase Section				1.1.2.78	C <sup>er</sup> Sain		₹	93,68,910.00
113	Other Expenditure	DDU Kaushal Kendra Under 12th plan						and the state of the state	₹	54,24,678.00
112	Other Expenditure	Students Aid Fund	Contraction of the second second	1915 (1919) (1919) (1919)	2017 5 19		No. 30	State States	₹	3,83,41,950.00
111	Other Expenditure	Covid 19 expenses	the second second	State Spirit Carried				States and the second	₹	23,46,939.00
110	Other Expenditure	Telephone charges		Call and an and a state			3227.76		₹	2,31,322.00
109		Refreshment to staff	Contract of the second						₹	79,863.00
108	Other Expenditure	Misc Expenses	A STATE TRANS	New York and a log	14	and starts		SAME MARKING MENT	₹	17,98,080.00
107	Other Expenditure	Face lifting			10-19-51	NY CON			₹	28,454.00
106	SALARY & WAGES	Salary (Research Grant)				Alex South	₹	10,98,50,253.00	13,845	Carl Carl Carl Carl
105	SALARY & WAGES	Salary (Local Fund)		1.00			₹	2,07,89,878.00	3.85	
104	SALARY & WAGES	Salary & Wages incl.pension	Maria Canada Sana Sana				₹	2,60,99,57,014.00	1000	
103		Networking Maintenance & upgradation IT & SS			₹	6,07,923.00			1000 L	
102		Annual subspcrition			₹	59,000.00				
101		M&R Psychology self fin seat			₹	25,935.00			12014	1. Y
100		Maint/repair of scientific inst nano tech			₹	56,080.00				
99	MAINTENACE OF PF&ASF	Fixing of Wring For Servor Stablizers& ups point		Contraction of the Contraction	₹	48,572.00				
98		Main /repair/AMC of scientific inst cord			₹	58,773.00		The second s	10/	
96 97	MAINTENACE OF PF&ASF MAINTENACE OF PF&ASF	Upgradation/Renovation of labs at main campus Maint/repair AMC of scientificself Finance bio chem			₹ ₹	73,05,842.00 3,299.00				

Place : Srinagar

Dated:09.08.2024

Asst Registrar Balance Sheet

Chief Accounts Officer Srinagar

humul Registrar of Kashmir Hazratbal, Srinagar.



(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

STATEMENT OF EXPENDITURE FOR THE PERIOD 2021-22

HEAD	HEAD /SUB HEAD	ITEM OF EXPENDITURE	INFRASTRUCTURE	PURCHASE OF	MAINTENANCE OF	EXPENDITURE ON	OTHER
1	INFRASTRUCTURE	Furniture & Furnishing	₹ 39,54,735.00				
2	INFRASTRUCTURE	Contruction of multipurpose Gymnasium	₹ 2,27,239.00				
3	INFRASTRUCTURE	Equipment	₹ 3,33,89,751.00				
4	INFRASTRUCTURE	Const of Boys Hostel Kupwara	₹ 8,08,155.00				
5	INFRASTRUCTURE	Const of Mixed Use Building Sub Jammu	₹ 5,00,293.00		a bar a stand a stand	12	
6	INFRASTRUCTURE	Construction of Site Office at Mirza Bagh	₹ 2,22,873.00				
7	INFRASTRUCTURE	Architectural consultancy	₹ 11,89,000.00				
8	INFRASTRUCTURE	Supplying ,Fixing, Testing Etc of 200 Kva Diesel	₹ 13,24,501.00	Yest March			
9	INFRASTRUCTURE	Upgradation of Washrooms in Various Depts	₹ 10,77,174.00		1		
10	INFRASTRUCTURE	Conferencing System	₹ 29,24,765.00				
11	INFRASTRUCTURE	Const of Building Jammu Bathendi	₹ 5,00,293.00	State Street and Street			
12	INFRASTRUCTURE	Const of Office Complex Sheik Hamza Guest House	₹ 16,78,835.00				
13	INFRASTRUCTURE	Const of Woden Hut North Campus	₹ 5,99,286.00	and the second	a second designed		and the second
14	INFRASTRUCTURE	Upgradation of Hardware/Software It &Ss	₹ 20,64,128.00	and the second			
15	INFRASTRUCTURE	4 Storeyed Research Hostel Main Campus	₹ 10,00,047.00				
16	INFRASTRUCTURE	4 Storyed Research Hostel Zakura	₹ 7,00,87,598.00	S. Margaret M.			San Bridge and San Straight
17	INFRASTRUCTURE	BPO Project Grants Capex Budget	₹ 7,49,414.00		2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2		
18	INFRASTRUCTURE	Computer & Networ Items Estb of IT Centres	₹ 37,22,515.00				
19	INFRASTRUCTURE	Const of IT Innovation Park Main Campus	₹ 1,67,92,101.00		The contract of the second		
20	INFRASTRUCTURE	Const of Residential Quarters Main Campus	₹ 1,53,90,534.00				
21	INFRASTRUCTURE	Dev of 3 Parking Slots Main Campus	₹ 17,20,707.00				the second second
22	INFRASTRUCTURE	Dev of Parking at Mirzabagh Campus	₹ 8,15,129.00				
23	INFRASTRUCTURE	Electrification for Raising of 2nd Floor of VC	₹ 14,62,886.00				
24	INFRASTRUCTURE	Raising of 2nd Floor Adm Block	₹ 1,00,00,000.00				A CARLES
25	INFRASTRUCTURE	Const of 4 Storeyd Research Hostel at Zakura	₹ 9,62,94,297.00				
26	INFRASTRUCTURE	Const of Drainage System Sheikh Hamza G House	₹ 3,48,775.00	ene and a strapping of the			
27	INFRASTRUCTURE	Const of Girls Hostel Main Campus	₹ 47,88,412.00				

Asst Registrar Balance Sheet

Chief Accounts Officer.

Registrar srinagar.



(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

STATEMENT OF EXPENDITURE FOR THE PERIOD 2021-22

							199					
36	INFRASTRUCTURE	Const. of Residential Quarter Phase Ist Main	₹	1,06,03,805.00				£ 4	1.1.1.1.1.1.	4.25		N 1
37	INFRASTRUCTURE	Const of Store at S A Boys Hostel at Zakura Campus	₹	3,19,254.00		Maria Serie II						
38	INFRASTRUCTURE	Const of Tuck Shop for S A Boys Hostel at Zakura	₹	2,44,542.00					N. S. S. S. S.	a starting		
39	INFRASTRUCTURE	Construction of Health Centre at North Campus	₹	78,01,753.00					1 in the	Sec. Marine		- State Provident
40	INFRASTRUCTURE	Construction of Health Centre South Campus	₹	71,64,038.00					Real Providence			
41	INFRASTRUCTURE	Construction of Residential Block for Coordinator	₹	29,24,968.00						and the second		
42	INFRASTRUCTURE	Creation of Sports Cum Recreation Park	₹	10,14,429.00	3 IX				9 - 2 M - 3			
43	INFRASTRUCTURE	Raising of Ist Floor of Office Complex at SHGH	₹	22,47,048.00			-		33. 1.28		2 12.00	
44	INFRASTRUCTURE	Const of 4 Story Boys Hostel Zakura	₹	1,74,00,000.00					12.00	S. Startes		
45	INFRASTRUCTURE	Const of Auditorium Cum Lib Block North Campus	₹	5,28,299.00	1						1.00	e e
46	INFRASTRUCTURE	Const of Lab Block at Main Campus	₹	1,36,45,130.00						Sugar St.	1	
47	INFRASTRUCTURE	Construction of Building for Dept of Geog	₹	1,10,70,000.00	1.16					1. 1. 1. 1.		
48	INFRASTRUCTURE	Cons of Residential Quarters Main Camp Phase I	₹	1,00,00,000.00		and the second second						
49	INFRASTRUCTURE	Const of 4 Storyed Research Hostel Zakura	₹	12,54,93,711.00					Sec. Sec.			
50	INFRASTRUCTURE	Const of Health Centre North Campus	₹	1,79,64,104.00	1.4	1. 2. 1. 2. Mar 14			22.1.2			han an a
51	INFRASTRUCTURE	Const of Paramedical Science South Campus PEB	₹	6,27,25,979.00								
52	INFRASTRUCTURE	Construction of Girls Hostel Block Main Camp	₹	2,98,515.00		A Same and			Section Section			
53	INFRASTRUCTURE	Construction of Gymnasium Block PEB Stru Main C	₹	31,00,000.00			£			1.12.134		
54	INFRASTRUCTURE	Raising of 2nd Floor of Vc Sect and Adm Block	₹	85,00,000.00							14. 18	A BARREN
55	INFRASTRUCTURE	Upgradation of Music & Fine Arts IMFA	₹	45,88,205.00								Second Second Second
56	INFRASTRUCTURE	Infrastructure Expenditure	₹	3,52,53,554.00								
57	<b>BOOKS &amp; JOURNALS</b>	Books & E-Books		We and the second	₹	79,03,071.00			10 - 1 ap	a and the	1	
58	<b>BOOKS &amp; JOURNALS</b>	News Paper & Magazines		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	₹	97,070.00	1					
59	<b>BOOKS &amp; JOURNALS</b>	Print Journals / Consortium Resources / E-Journals			₹	1,19,47,961.00			1.19			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
60	MAINTENACE OF PF&ASF	Computer Equipment/Automation					₹	1,01,88,629.00				
61	MAINTENACE OF PF&ASF	Repairs to Furniture/Equipment					₹	44,050.00		Setting 1		
62	MAINTENACE OF PF&ASF	Insurance Buildings (GA)	ill and				₹	40,00,000.00				
63	MAINTENACE OF PF&ASF	Electricity Charges			191		₹	4,38,27,768.00	and the	•		
1000 / 1108 / 117 / 2016	The second s					and the second second second second				1		

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ChiefiAccounts Officer The University of Kashmis Stinagar

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(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

STATEMENT OF EXPENDITURE FOR THE PERIOD 2021-22

64	MAINTENACE OF PF&ASF	Diesel For Generators	4	9,06,241.00		
65	MAINTENACE OF PF&ASF	Repairs & Mintenance	₹	3,09,44,561.00	State of the second second	
66	MAINTENACE OF PF&ASF	Computer & Software	3	30,16,701.00		
67	MAINTENACE OF PF&ASF	Repairs & Renovation	₹	1,79,63,794.00		
68	MAINTENACE OF PF&ASF	Maintenance	4	\$ 2,36,854.00		and the second second
69	MAINTENACE OF PF&ASF	Residential filed work prog msw	4	t 1,40,299.00		
70	MAINTENACE OF PF&ASF	Hot and cold Charges	₹	2,60,82,864.00		the first states
71	MAINTENACE OF PF&ASF	Liveries and Uniforms	4	ŧ 8,60,524.00		
72	MAINTENACE OF PF&ASF	Radio Digest	₹	23,500.00		
73	MAINTENACE OF PF&ASF	Seminar and Symposia	4	t 1,14,520.00		
74	MAINTENACE OF PF&ASF	Printing & Stationery	्र	1,25,28,112.00		
75	MAINTENACE OF PF&ASF	Pg Merit Scholarship	4	ŧ 9,04,084.00		
76	MAINTENACE OF PF&ASF	University Research Fellowship & Cont	₹	3,58,94,004.00		
77	MAINTENACE OF PF&ASF	Telephone section	. र	64,801.00		
78	MAINTENACE OF PF&ASF	Fuel For Vehicle	्	56,55,789.00		
79	MAINTENACE OF PF&ASF	Conduct of Admission/examination	३	63,00,000.00		
80	MAINTENACE OF PF&ASF	Honararium	्	15,44,450.00		
81	MAINTENACE OF PF&ASF	Refreshment Charges	3	1,14,716.00		
82	MAINTENACE OF PF&ASF	Seminar and Conferences	₹	1,52,68,652.00		2
83	MAINTENACE OF PF&ASF	Consumables/lab expenses	र	1,34,68,479.00		
84	MAINTENACE OF PF&ASF	Purchase of Sanitation items (n/p)	₹	61,485.00		
85	MAINTENACE OF PF&ASF	Group Insurance Scheme (np) old	्र	13,10,380.00		
86	MAINTENACE OF PF&ASF	Contingencies Examination (np)	र	5,20,00,000.00		
87	MAINTENACE OF PF&ASF	Professional and special service charges legal cell	₹	24,52,726.00		
88	MAINTENACE OF PF&ASF	Meetings Conduct GA (NP)	₹	77,135.00		
89	MAINTENACE OF PF&ASF	Rent rates and taxes	₹	48,588.00		
90	MAINTENACE OF PF&ASF	Networking Maintenance & upgradation IT & SS	3	9,85,000.00		
91	MAINTENACE OF PF&ASF	Insurance of vehicles	3	6,29,659.00		1.50

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Chief Accounts Officer The University of Kashmi? Srinana

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**Chartered Accoutant** 

(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

STATEMENT OF EXPENDITURE FOR THE PERIOD 2021-22

and the second second										
92	MAINTENACE OF PF&ASF	State plan sheikh ul alam chair			₹	35,000.00	1			2010
93	MAINTENACE OF PF&ASF	Annual main (amc) hvac system			₹	2,22,028.00				
104	SALARY & WAGES	Salary & Wages incl.pension			and share		₹	2,72,39,40,832.00	1	and the second
105	SALARY & WAGES	Salary (Local Fund)	and a second second second	Alexandra Sanah			₹	2,54,24,388.00		
106	SALARY & WAGES	Salary (Research Grant)		at the start of the			₹	9,17,81,810.00		
107	Other Expenditure	Refreshment to staff			15		298		₹	1,66,172.00
108	Other Expenditure	Tour & Travel							₹	8,00,000.00
109	Other Expenditure	Telephone charges			12.54		16 Se		₹	19,18,633.00
110	Other Expenditure	Covid 19 expenses			J. 1997		19		₹	5,73,645.00
111	Other Expenditure	Students Aid Fund		Carlo Carlo Shello C		19.905,200,898	Sec. Sec.		₹	30,94,900.00
112	Other Expenditure	DDU Kaushal Kendra Under 12th plan	Same and a second	LOCAL STREETS		he sign with a	de in de		₹	51,31,549.00
113	Other Expenditure	Other Contingency	The second second	10-214,000 200		and the state of the second			₹	7,50,12,303.00
114	Other Expenditure	Office Expenses Purchase Section	and the second second		1217				₹	40,73,451.00
115	Other Expenditure	Office Expenses							₹	98,84,753.00
116	Other Expenditure	House keeping		State of the state			in Right		₹	10,27,795.00
117	Other Expenditure	Audit Charges			Sector.	the second	1		₹	2,36,000.00
118	Other Expenditure	Recurring expenditure				Server States	3		₹	4,72,300.00
119	Other Expenditure	Consultancy and contigency				6 6 8 8 8 8	38.13		₹	13,14,659.00
120	Other Expenditure	Aid and Appliances for Phy Challenged Students				87 C.42.35	1		₹	29,41,247.00
121	Other Expenditure	Cash Prizes			5.				₹	3,60,000.00
122	Other Expenditure	Seed Money					14.81		₹	12,80,195.00
123	Other Expenditure	Infrastructure Augmentation					1	Carlo State 1	₹	72,27,111.00
her all the	and the second second	Total	₹ 61,65,20,777.00	₹ 1,99,48,102.00	₹ 28,	79,15,393.00	₹ 2	2,84,11,47,030.00	₹	11,55,14,713.00

Place : Srinagar Dated:09.08.2024

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**Asst Registrar Balance Sheet** 

Chief Accounts Office Pilicer Seine tar

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(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

STATEMENT OF EXPENDITURE FOR THE PERIOD 2022-23

HEAD	HEAD /SUB HEAD EXPENDITUR	ITEM OF EXPENDITURE	INFRASTRUCTURE DEVELOPMENT & AUGMENTATION	PURCHASE OF BOOKS /E-BOOKS SUBSCRIPTIONS TO JOURNAL TO E- JOURNAL	MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT	EXPENDITURE ON SALARY & WAGES	OTHER EXPENDITURE
1	INFRASTRUCTURE	Furniture & Furnishing	₹ 37,59,397.00				
2	INFRASTRUCTURE	Construction of walling girls hostel south campus	₹ 5,57,444.00				
3	INFRASTRUCTURE	Equipment	₹ 19,80,46,546.00				
4	INFRASTRUCTURE	Boarding & lodging	₹ 2,71,435.00				
5	INFRASTRUCTURE	Const. of Garage for Residential Quarter at Main	₹ 75,997.00				The Charles of the
6	INFRASTRUCTURE	Upgradation of Office Room by Way of Providing and	₹ 1,24,557.00	24320527538-6			
7	INFRASTRUCTURE	Const of Road From Eng Dept to Distance	₹ 5,75,871.00	CALL THE STREET		1.8	Anna an tean an an
8	INFRASTRUCTURE	Const of Tube Wells North Campus	₹ 2,99,993.00				
9	INFRASTRUCTURE	Consultancy & Contingency Charges	₹ 3,37,514.00	the second second second		and the second	
10	INFRASTRUCTURE	Campus Networking/Upgradation and Network. Maint IT	₹ 9,98,174.00	Server Mercury Server	And the Besteries	a degrades - a construction	State States
11	INFRASTRUCTURE	4 Storeyed Research Hostel Main Campus(Capex Budget	₹ 2,07,404.00	Second Second Second			
12	INFRASTRUCTURE	4 Storyed Research Hostel Zakura Capex Budget	₹ 87,35,960.00		States of the second second	and the second second	and the difference of the
13	INFRASTRUCTURE	Architect Services for Projects Girls Hostel Capex	₹ 9,23,326.00				
14	INFRASTRUCTURE	Const of 2 Blocks Residential Qtrs Ph II Main Capex	₹ 51,39,301.00				
15	INFRASTRUCTURE	Const of 5 Storeyed Girls Hostel Main Cam(Capex Bud	₹ 10,92,56,837.00			A Aug Marine Marine	
16	INFRASTRUCTURE	Const of 5 Storeyed Girls Hostel Main Campus(Capex)	₹ 82,53,126.00				
17	INFRASTRUCTURE	Const of IT Innovation Park Main Campus Capex Budge	₹ 3,30,75,257.00	State of the second second			
18	INFRASTRUCTURE	Const of Residential Quarters Main Campus(Capex Bud	₹ 37,48,024.00				
19	INFRASTRUCTURE	Construction of Adm Block Kupwara Campus (Capex B)	₹ 2,17,71,062.00				
20	INFRASTRUCTURE	Dev of 3 Parking Slots Main Campus (Capex Budget)	₹ 4,12,500.00		Second Second		
21	INFRASTRUCTURE	Dev of Parking at Mirzabagh Campus(Capex Budget)	₹ 6,41,852.00		a harden of h		
22	INFRASTRUCTURE	Electrification for Raising of 2nd Floor of VC Cha	₹ 10,02,200.00				
23	INFRASTRUCTURE	Providing Architectual/Structual Consultation Capex	₹ 87,257.00		and a stand of the		
24	INFRASTRUCTURE	Raising of 2nd Floor Adm Block(Capex Budget)	₹ 4,12,29,716.00	hadaa faan taalah in taala	an an an the state of the	ang sa kana sa kana kana ka	ality of the state and the second
25	INFRASTRUCTURE	Raising of 2nd Floor Vice Chancellor's Secret(Capex	₹ 59,01,468.00		1		

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Asst Registrar Balance Sheet

Chief Accounts Officerces The University of Kashmir Srinagar

Registrar versity of Kashmir Hazratbal, Srinagar.

**Chartered Accoutant** 

# UNIVERSITY OF KASHMIR (NAAC Accredited "A+" Grade University) University Campus Hazratbal Srinagar, Kashmir, J- 190006 STATEMENT OF EXPENDITURE FOR THE PERIOD 2022-23

26	INFRASTRUCTURE	Sub Head 2354 Mission Youth (Capex Budget)	₹	9,64,335.00						
27	INFRASTRUCTURE	Sub Head 2354 Mission Youth Study Material	₹	4,00,000.00						
36	INFRASTRUCTURE	Connection of Drainage System of Phy. Edu. with LAW	₹	1,10,422.00						
37	INFRASTRUCTURE	Const. of 3 Bathrooms for Gardneres at Main Camp Co	₹	5,04,984.00				Second Second States	Sector Sector	
38	INFRASTRUCTURE	Const of 4 Stored Research Hostel Zakura(CF)	₹	21,97,843.00	All States	100				
39	INFRASTRUCTURE	Const of Approach Road South Campus Consolidated Fu	₹	13,44,247.00		14 Q	120.86			
40	INFRASTRUCTURE	Const. of Boundary Wall Plinth From RD1000-RD(CF)	₹	27,27,743.00		a partition in				
41	INFRASTRUCTURE	Const of Nursing College South Campus(CF)	₹	5,97,883.00			. <u>1</u> 5 5 6 10		The second second	
42	INFRASTRUCTURE	Construction Fof Pilot Plant in the Department of	₹	31,04,330.00		al Marian Asia		and the second second		
43	INFRASTRUCTURE	Construction of Boundary Wall Plinth DGo-RD500(CF)	₹	45,17,243.00						
44	INFRASTRUCTURE	Construction of Diagnostic Centre( Phase Ist) Inthe	₹	8,78,522.00			10 L 1 1			
45	INFRASTRUCTURE	Construction of Health Centre South Campus(CF)	₹	94,27,952.00					Active Strength of the	
46	INFRASTRUCTURE	Construction of Residential Block for Coordinator	₹	42,54,546.00		at second and				
47	INFRASTRUCTURE	Creation of Sports Cum Recreation Park (CF)	₹	9,23,433.00				and the second second		
48	INFRASTRUCTURE	Electric Works and Supply, Fixing and Testing of 2	₹	2,15,119.00		C Zerran Star		gine "The Strange and		
49	INFRASTRUCTURE	Electric Works of Volleyball Badminton & Basket Bal	₹	2,38,484.00	the share of share		ng a sa bi	gar in an iteration	S. Contraction	
50	INFRASTRUCTURE	Electrification of Cafeteeria at Naseem Bagh Campus	₹	68,500.00	1		1. 1. 1. 1.		ener solder	
51	INFRASTRUCTURE	Electrification of Health Centre South Campus Conso	₹	12,89,750.00			12/2 1 1	2月4月1日1月1日日日		
52	INFRASTRUCTURE	Electrification of Residential Block for Coordinato	₹	9,76,806.00			1999 J.			
53	INFRASTRUCTURE	Equipment (HPLC) Consolidated Fund	₹	5,82,281.00				aire i ini dhuimh		
54	INFRASTRUCTURE	Estension/remodelling of Washrooms Set Office(CF)	₹	2,33,706.00			1000	「「「ない」」と言語を言う		
55	INFRASTRUCTURE	Execution of Various Works at Commerce Dept Consoli	₹	2,73,116.00		al College and and a				
56	INFRASTRUCTURE	Internal/External Facelifling of Washroom S A Boys	₹	1,46,908.00						
57	INFRASTRUCTURE	Prov & Fixing of PPR Fittings in Barracks Nas B(CF)	₹	1,34,117.00						
58	INFRASTRUCTURE	Providing Addt. Rough/ply Ceiling Over False Physic	₹	2,53,429.00		Par Statistics	and a state of the		and the second	
59	INFRASTRUCTURE	Providing and Fixing of Vitrified Tile Flooring for	₹	2,54,533.00		a che stand	1999			
60	INFRASTRUCTURE	Providing and Fixing of Window Grills and Collapsib	₹	3,61,096.00				and the second second		
61	INFRASTRUCTŮRE	Providing, Fixing of Sub Main Panels, Dist. Board &	₹	3,45,281.00				and the second second		
62	INFRASTRUCTURE	Providing & Fixing of Water Tanks & Necessary Fitti	₹	92,463.00		n har en angelen		Service and the service service service	Congenitation and the second	
63	INFRASTRUCTURE	Providing of Supplementary Water Supply to Overhead	₹	1,47,930.00				D C ASSO	The second se	
64	INFRASTRUCTURE	Sanitary and Plumbing Work of 2 Storeyed Health Cen	₹	7,98,680.00				AS CON	2 C	

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Chief Accounts Officer The University of Kashmir Srinagar

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**Chartered** Accoutant

(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

**STATEMENT OF EXPENDITURE FOR THE PERIOD 2022-23** 

65	INFRASTRUCTURE	Shifting & Re-Alignment of Lawda Drain Near Girls	₹ 3,40,000.00				
66	INFRASTRUCTURE	Supplying & Installation of Recold Geysers Consolid	₹ 8,18,300.00				
67	INFRASTRUCTURE	Supplying & Installation of Various Geysers with Ne	₹ 9,84,960.00		AN STREET, SALES		
68	INFRASTRUCTURE	Supplying, Installation, Testing and Commissioning of	₹ 2,67,060.00				The second second
69	INFRASTRUCTURE	Upgradation of Internal Roads Kupwara Campus(CF)	₹ 9,27,359.00				
70	INFRASTRUCTURE	Upgradation of Zabarwan Guest House (CF)	₹ 43,07,980.00				
71	INFRASTRUCTURE	Upgratation/ Renovation of Plant Molec. Bio Lab Con	₹ 1,43,196.00				
72	INFRASTRUCTURE	Utilization of Space First Floor Humanities BI(CF)	₹ 71,684.00				
73	INFRASTRUCTURE	Const of 4 Story Boys Hostel Zakura(LP)	₹ 4,09,54,625.00		ters, a state of a	Section States and	
74	INFRASTRUCTURE	Const of Bio-Res & Bio-Informatics Zakura Camp(LP)	₹ 38,00,119.00				Newson States
75	INFRASTRUCTURE	Const of Geog & Reg Dev Zakura Campus(LP)	₹ 2,00,90,840.00			Sector Constants	
76	INFRASTRUCTURE	Construction of Internal Road Network (LP)	₹ 80,29,546.00			2012 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second
77	INFRASTRUCTURE	Elect of Auditorium/lib Block North Camp(Lan Grants	₹ 21,97,651.00		Same - Segura a set	No. Sugar	BARA SALA
78	INFRASTRUCTURE	Electrification & Fire Alarm of Geography Zakura (LP	₹ 15,96,764.00		and the second second		
79	INFRASTRUCTURE	Construction of Boys Hostel North Campus(UGC)	₹ 15,87,787.00	The second second second	Carlo an Share Row		
80	INFRASTRUCTURE	Const of Health Centre North Campus(SP)	₹ 43,46,316.00	1.5.491 おいたつやうす	a de cara compaña	and a start of the start of the start	
81	INFRASTRUCTURE	Const. of New Admn. Block PEB Structure SP	₹ 2,22,029.00		a sans aller the set		
82	INFRASTRUCTURE	Construction of Education Block South Campus(SP)	₹ 15,19,000.00		Martin and Antonia Mar	2012年1月1日日本	
83	INFRASTRUCTURE	Construction of Girls Hostel Block Main Camp(SP)	₹ 3,43,294.00			2000年3月3日。ALIONALION	
84	INFRASTRUCTURE	Construction of IT Innovation Park at Main CampusSP	₹ 4,34,14,229.00			Martin Martin	an de la Brenne
85	INFRASTRUCTURE	Development of 3 Parking Slots(SP)	₹ 51,89,484.00				
86	INFRASTRUCTURE	Installation of Street Lights South Campus (SP)	₹ 27,25,000.00	Call of a server of the		Maria Section Conten	
87	INFRASTRUCTURE	Upgradation of Music & Fine Arts IMFA(SP)	₹ 2,57,255.00		1999 - A	and the second	
88	<b>BOOKS &amp; JOURNALS</b>	Books & E-Books		₹ 2,83,31,810.00			March and State
89	<b>BOOKS &amp; JOURNALS</b>	Print Journals / Consortium Resources / E-Journals / Data Bases		₹ 1,07,46,397.00			
90	MAINTENACE OF PF&ASF	Computer Equipment/Automation			₹ 13,35,595.00		
91	MAINTENACE OF PF&ASF	Repairs to Furniture/Equipment	We monthly a survey of		₹ 4,08,899.00		
92	MAINTENACE OF PF&ASF	Insurance Buildings (GA)			₹ 2,39,196.00		Sec. St. Sec. B.
93	MAINTENACE OF PF&ASF	Electricity Charges		The second second second	₹ 5,10,61,747.00	e e solar estrationes	
104	MAINTENACE OF PF&ASF	Diesel For Generators	State State		₹ 12,37,863.00		=
105	MAINTENACE OF PF&ASF	Computer & Software		Con (Participation)	₹ 5,19,156.00	1 SAS	BOCIA
					, -,+	1 ASA	

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Chief Accounts Officer of Kashmin

Registrar Kashmir Hazratbal, Srinagar.

Chartered Accoutant

# UNIVERSITY OF KASHMIR (NAAC Accredited "A+" Grade University) University Campus Hazratbal Srinagar, Kashmir, J- 190006 STATEMENT OF EXPENDITURE FOR THE PERIOD 2022-23

106	MAINTENACE OF PF&ASF	Repairs & Renovation	₹ 3,91,12,164.00	
107	MAINTENACE OF PF&ASF	IT Band Width Charges (IT & SSI)	₹ 40,80,044.00	
108	MAINTENACE OF PF&ASF	Maintenance	₹ 7,81,903.00	
109	MAINTENACE OF PF&ASF	Hardware and software IT &SS	₹ 11,35,745.00	
110	MAINTENACE OF PF&ASF	Hot and cold Charges	₹ 1,09,75,744.00	
111	MAINTENACE OF PF&ASF	Advertisement and Publicity	₹ 12,28,121.00	
112	MAINTENACE OF PF&ASF	Liveries and Uniforms	₹ 13,00,000.00	
113	MAINTENACE OF PF&ASF	Postage & Telegram / Fax	₹ 63,647.00	
114	MAINTENACE OF PF&ASF	Printing & Stationery	₹ 1,36,11,233.00	
115	MAINTENACE OF PF&ASF	Pg Merit Scholarship	₹ 10,15,548.00	
116	MAINTENACE OF PF&ASF	University Research Fellowship &Cont	₹ 2,71,67,843.00	
117	MAINTENACE OF PF&ASF	Fuel For Vehicle	₹ 62,27,279.00	
118	MAINTENACE OF PF&ASF	Conduct of Admission/examination	₹ 61,11,790.00	
119	MAINTENACE OF PF&ASF	Lab expenses	₹ 1,22,39,829.00	
120	MAINTENACE OF PF&ASF	Honararium	₹ 1,27,080.00	
121	MAINTENACE OF PF&ASF	Insurance	₹ 10,93,136.00	
122	MAINTENACE OF PF&ASF	Sports	₹ 21,41,599.00	
123	MAINTENACE OF PF&ASF	Workshops/Seminar	₹ 8,84,822.00	
124	MAINTENACE OF PF&ASF	Refreshment Charges	₹ 2,26,576.00	
125	MAINTENACE OF PF&ASF	Sanitation & Sweeping Charges	₹ 1,40,64,001.00	
126	MAINTENACE OF PF&ASF	Seminar and Conferences	₹ 22,16,732.00	
127	MAINTENACE OF PF&ASF	Consumables/lab expenses	₹ 8,37,89,862.00	
128	MAINTENACE OF PF&ASF	Purchase of Sanitation items (n/p)	₹ 1,95,465.00	
129	MAINTENACE OF PF&ASF	Group Insurance Scheme (np) old	₹ 2,31,544.00	
130	MAINTENACE OF PF&ASF	Contingencies Examination (np)	₹ 56,000.00	
131	MAINTENACE OF PF&ASF	Evaluation Centres (Np)	₹ 71,000.00	
132	MAINTENACE OF PF&ASF	Evaulation/Revalaluation of Ans Scripts(Np)	₹ 1,95,51,300.00	
133	MAINTENACE OF PF&ASF	Invegiliation & Supervision	₹ 1,00,00,000.00	
134	MAINTENACE OF PF&ASF	Printing of Question papers	₹ 86,00,000.00	
135	MAINTENACE OF PF&ASF	Remuneration to Examin .questio paper setter n/p	₹ 50,00,000.00	
136	MAINTENACE OF PF&ASF	Trav & Halting Allowances to examiners n/p	₹ 25,00,000.00	ASSOCIA

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Chief Accounts Officer Srinagar

Registrar

**Chartered Accoutant** 

(NAAC Accredited "A+" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J- 190006

**STATEMENT OF EXPENDITURE FOR THE PERIOD 2022-23** 

137 138 139	MAINTENACE OF PF&ASF MAINTENACE OF PF&ASF	Professional and special service charges legal cell			₹	10,25,388.00	11497		100	and the second
	MAINTENACE OF PF&ASF				-	10,20,000.00			1.1	
139		Rent rates and taxes			₹	3,05,086.00	1.00			
	MAINTENACE OF PF&ASF	Lab equipments and other			₹ 1	,06,60,863.00			12	
140	MAINTENACE OF PF&ASF	Insurance of vehicles			₹	36,993.00				
141	MAINTENACE OF PF&ASF	V C Sumptuary Grant G/A			₹	62,556.00				
142	MAINTENACE OF PF&ASF	Feild Survey			₹	1,00,000.00				AN CONTRACTOR
143	MAINTENACE OF PF&ASF	Language Lab English Dept Equip			₹	10,00,000.00			1.011	
144	MAINTENACE OF PF&ASF	Exp on Internal Complaint Committee			₹	50,205.00	1		1	
145	MAINTENACE OF PF&ASF	Laying of Internet System for Old Adm Block			₹	2,26,535.00	New C	and the second second		
146	MAINTENACE OF PF&ASF	State Plan Sheikh Ul Alam Chair			₹	6,25,768.00			19.12	
147	MAINTENACE OF PF&ASF	Contingency Finance Section			₹	3,68,903.00	145	Strates My Garden		
148	SALARY & WAGES				12.372		₹	2,96,08,88,914.00		
149	SALARY & WAGES						₹	1,75,19,307.00	Valle	
150	SALARY & WAGES						₹	11,14,24,639.00		
151	Other Expenditure	Face lifting					1	the stand was the	₹	84,764.00
152	Other Expenditure	Misc Expenses					180		₹	1,07,971.00
153	Other Expenditure	Tour & Travel			12112		1		₹	1,25,667.00
154	Other Expenditure	Telephone charges					12		₹	13,60,379.00
155	Other Expenditure	DDU Kaushal Kendra Under 12th plan			10-14				₹	13,66,716.00
156	Other Expenditure	Office Expenses Purchase Section			1200			All the second second	₹	91,62,940.00
157	Other Expenditure	TA/DA						and the second second	₹	13,13,071.00
158	Other Expenditure	Office Expenses							₹	95,86,728.00
159	Other Expenditure	P M Poshal Social Audit			1	With a second	1		₹	16,06,361.00
160	Other Expenditure	Seed Money				Strate Landage			₹	14,36,687.00
161	Other Expenditure	Infrastructure Augmentation				Contraction of the			₹	14,73,539.00
162	Other Expenditure	Maintenance			1.1.1.1.28	A Martin Research	200		₹	71,619.00
163		Total	₹ 62,79,32,378.00	₹ 3,90,78,207.00	₹ 34,	50,64,760.00	₹	3,08,98,32,860.00	₹	,76,96,442.00

Place : Srinagar Dated:09.08.2024

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**Asst Registrar Balance Sheet** 

Chief Accounts Officer versity of Kashmis Srinagar

Registrar Of Kashmir Hazratbal, Srinagar.

Chartered Accoutant