



# UNIVERSITY OF KASHMIR

(NAAC Accredited "A<sup>+</sup>" Grade University)

University Campus Hazratbal Srinagar, Kashmir, J&K- 190006

## UTILIZATION CERTIFICATE

GFR 19 -A

Consolidated

Financial year 2018-19 TO 2022-23

1. We have confirmed that the university of Kashmir has incurred expenditure on **"Infrastructure Development and Augmentation Excluding Salary"** of **Rs.1,83,43,16,600.00 (Rupees One Hundred Eighty Three Crore Forty Three Lakh Sixteen Thousand Six Hundred Only)** during the FY 2018-19-2022-23 as per following break up:

S. No.	Financial Year	Amount in INR
1.	2018-19	26,54,95,861.00
2.	2019-20	16,04,92,448.00
3.	2020-21	16,38,75,136.00
4.	2021-22	61,65,20,777.00
5.	2022-23	62,79,32,378.00
<b>TOTAL</b>		<b>1,83,43,16,600.00</b>

2. The expenditure incurred has been verified from the books of accounts maintained by the university produced before us along with other relevant documents and information. We further confirmed that aforesaid facts have been extracted from the relevant accounting records documents and the other representation provided to us.

Kinds of checks exercised/ Verification

1. All Usual Audit Checks

Asst Registrar balance Sheet

Chief Accounts Officer  
The University of Kashmir  
Srinagar

Registrar  
University of Kashmir  
Hazratbal Srinagar.

Chartered Accountant



Place: Srinagar  
Dated: 09-08-2024



## STATEMENT OF EXPENDITURE

### "Expenditure Incurred on Infrastructure Development and Augmentation Excluding Salary"

S.no.	Head of Account	Expenditure Incurred 2018-2019	Expenditure Incurred 2019-2020	Expenditure Incurred 2020-2021	Expenditure Incurred 2021-2022	Expenditure Incurred 2022-2023	Total Expenditure Incurred
1	2	3	4	5	6	7	8=(3+4+5+6+7)
1	Furniture & Furnishing	1,80,98,023.00	19,69,277.00	3248711	39,54,735.00	37,59,397.00	3,10,30,143.00
2	Construction of walling girls hostel south campus		14,94,663.00		-	5,57,444.00	20,52,107.00
3	Constructio of Edu Block South Campus		18,74,895.00	-	-	-	18,74,895.00
4	Contruction of multipurpose Gymnasium	1,71,90,000.00	5279673	-	2,27,239.00	-	2,26,96,912.00
5	Design SITC of Lift at New Building		1900000			-	19,00,000.00
6	Equipment	1,24,82,732.00	31571947	56,84,778.00	3,33,89,751.00	19,80,46,546.00	28,11,75,754.00
7	Extension of Adm Block at main campus	-	7212149				72,12,149.00
8	Furniture & Fixture		7,06,913.00	9,39,884.00	-		16,46,797.00
9	Construction of Guard Room/choki Naseem Bagh		2,31,531.00	-	-	-	2,31,531.00
10	Construction of Animal House Biotechnolgy	21,18,000.00	25,97,000.00	8,45,106.00			55,60,106.00
11	Construction of Computer Table CCAS		1,20,384.00				1,20,384.00
12	Construction of Mixed use Building Sub Jammu	43,85,389.00	26,85,401.00				70,70,790.00
13	DG set/Generator		4,71,786.00				4,71,786.00
14	External Dev Lanscape Horticulture Road Jammu		15,19,011.00				15,19,011.00
15	Furniture & Fixture		32,69,304.00				32,69,304.00
16	Grill for Vc Office		14,48,538.00				14,48,538.00
17	Tayota Innova-Crysta		17,50,117.00				17,50,117.00
18	Construction of Car parking near Sir Syed Gate	25,10,409.00	11,45,909.00				36,56,318.00
19	Construction of Inst of Nursing College at South Campus	1,66,110.00	6947618				71,13,728.00
20	Construction of Library Auditorium Block Plan (N.Campus)		3987700				39,87,700.00
21	Construction of Nursing College South Campus (sp)		23100000				2,31,00,000.00
22	Construction of laboratory block		6426844				64,26,844.00
23	Construction of Adm Block in Main campus(state plan)	3,69,83,080.00	40,00,000.00				4,09,83,080.00
24	Extension of Adm Block at main campus	2,28,00,000.00	50,00,000.00				2,78,00,000.00

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25	Library Cum Auditorium North Campus (sp)	1,63,10,889.00	56,31,850.00				2,19,42,739.00
26	DDU Kaushal Kendra		60,17,891.00				60,17,891.00
27	Estaib of Zakura Campus		51,09,018.00	6,19,226.00			57,28,244.00
28	Construction Of Bio Resource & Bio-Inform .Zakura (UGC)	29,41,918.00	3,97,030.00				33,38,948.00
29	Construction of Double Story Social Works At Zakura(ugc)	42,95,496.00	11,06,531.00				54,02,027.00
30	Construction of Girls Hostel Five Storeyed UGC (M.Campus)		20,70,185.00				20,70,185.00
31	Construction of Residential Quarters Kargil		12,53,244.00				12,53,244.00
32	Construction of boys hostel north campus		13,17,174.00	6,00,000.00			19,17,174.00
33	Construction of Law School block PEB		1,58,83,382.00				1,58,83,382.00
34	Construction of SA boys hostel Zakura	70,19,142.00	2597000	17,35,755.00			1,13,51,897.00
35	External Electrification Zakura Campus	10,76,789.00	673257				17,50,046.00
36	Const of Boys Hostel Kupwara	24,33,340.00			8,08,155.00		32,41,495.00
37	Const of Mixed Use Building Sub Jammu				5,00,293.00		5,00,293.00
38	Construction of Site Office at Mirza Bagh				2,22,873.00		2,22,873.00
39	Chain Link Fencing Main Campus	1,38,328.00					1,38,328.00
40	Scorpio s11		15,67,000.00				15,67,000.00
41	Labour Charges		1,58,226.00				1,58,226.00
42	Architectural consultancy	19,81,989.00		7,40,470.00	11,89,000.00		39,11,459.00
43	Boarding & lodging			78,799.00		2,71,435.00	3,50,234.00
44	Construction of Academic Block kupwara campus	43,35,000.00		10,00,000.00			53,35,000.00
45	Constructio of foundation for sub station			3,28,756.00			3,28,756.00
46	Construction of police barracks & washroom			11,13,376.00			11,13,376.00
47	Construction of site at mirza bagh			4,05,907.00			4,05,907.00
49	Const of car parking B/W Adm block & Gym block			4,73,135.00			4,73,135.00
50	Construction of office complex Sheikh Hamza guest house			10,67,004.00			10,67,004.00
51	Construction of vermi composit it naseem bagh			6,02,912.00			6,02,912.00
52	Construction of foundation for sub station			6,57,512.00			6,57,512.00
53	Installation of automatic Door Sensors			5,24,991.00			5,24,991.00
54	Construction of platform for insta of generator it & ss			2,96,348.00			2,96,348.00
55	Const of 4 storeyd research hostel at zukra			2,87,16,300.00			2,87,16,300.00
56	Const of paramedical science south campus			3,76,03,628.00			3,76,03,628.00
57	Const of Residential Quarter Phase			88,89,440.00			88,89,440.00
58	Const of Auditorium Cum Lib Block North Cam (Lang r)	75,33,081.00		1,89,69,492.00			2,65,02,573.00

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59	Const of nursing college south camus (sp)			2,51,22,351.00		2,51,22,351.00
60	Const of lab block PEB main campus			99,08,660.00		99,08,660.00
61	Construction of lb block PEB main campus sp			1,32,71,423.00		1,32,71,423.00
62	Supplying ,Fixing, Testing Etc of 200 Kva Diesel				13,24,501.00	13,24,501.00
63	Upgradation of Washrooms in Various Depts				10,77,174.00	10,77,174.00
64	Conferencing System				29,24,765.00	29,24,765.00
65	Const of Building Jammu Bathendi				5,00,293.00	5,00,293.00
66	Const of Office Complex Sheik Hamza Guest House				16,78,835.00	16,78,835.00
67	Const of Woden Hut North Campus				5,99,286.00	5,99,286.00
68	Upgradation of Hardware/Software It &Ss				20,64,128.00	20,64,128.00
69	4 Storeyed Research Hostel Main Campus				10,00,047.00	10,00,047.00
70	4 Storyed Research Hostel Zakura				70087598	7,00,87,598.00
71	BPO Project Grants Capex Budget Computer/networ				749414	7,49,414.00
72	Computer & Networ Items Estb of IT Centres				37,22,515.00	37,22,515.00
73	Const of IT Innovation Park Main Campus				1,67,92,101.00	1,67,92,101.00
74	Const of Residential Quarters Main Campus				1,53,90,534.00	1,53,90,534.00
75	Dev of 3 Parking Slots Main Campus				17,20,707.00	17,20,707.00
76	Dev of Parking at Mirzabagh Campus				8,15,129.00	8,15,129.00
77	Electrification for Raising of 2nd Floor of VC				14,62,886.00	14,62,886.00
78	Raising of 2nd Floor Adm Block				1,00,00,000.00	1,00,00,000.00
79	Const of 4 Storeyd Research Hostel at Zakura				9,62,94,297.00	9,62,94,297.00
80	Const of Drainage System Sheikh Hamza G House				3,48,775.00	3,48,775.00
81	Const of Girls Hostel Main Campus				47,88,412.00	47,88,412.00
82	Const. of Residential Quarter Phase Ist Main				1,06,03,805.00	1,06,03,805.00
83	Const of Store at S A Boys Hostel at Zakura Campus	8,75,502.00			3,19,254.00	11,94,756.00
84	Const of Tuck Shop for S A Boys Hostel at Zakura				2,44,542.00	2,44,542.00
85	Construction of Health Centre at North Campus				7801753	78,01,753.00
86	Construction of Health Centre South Campus				7164038	71,64,038.00
87	Construction of Residential Block for Coordinator				29,24,968.00	29,24,968.00
88	Creation of Sports Cum Recreation Park				10,14,429.00	10,14,429.00
89	Raising of Ist Floor of Office Complex at SHGH				22,47,048.00	22,47,048.00
90	Const of 4 Story Boys Hostel Zakura				1,74,00,000.00	1,74,00,000.00
91	Const of Auditorium Cum Lib Block North Campus				5,28,299.00	5,28,299.00

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92	Const of Lab Block at Main Campus	71,50,000.00			1,36,45,130.00		2,07,95,130.00
93	Construction of Building for Dept of Geog				1,10,70,000.00		1,10,70,000.00
94	Cons of Residential Quarters Main Camp Phase I				1,00,00,000.00		1,00,00,000.00
95	Const of 4 Storyed Research Hostel Zakura				12,54,93,711.00		12,54,93,711.00
96	Const of Health Centre North Campus				1,79,64,104.00		1,79,64,104.00
97	Const of Paramedical Science South Campus PEB				6,27,25,979.00		6,27,25,979.00
98	Construction of Girls Hostel Block Main Camp				2,98,515.00		2,98,515.00
99	Construction of Gymnasium Block PEB Stru Main C				31,00,000.00		31,00,000.00
100	Raising of 2nd Floor of Vc Sect and Adm Block				8500000		85,00,000.00
101	Upgradation of Music & Fine Arts IMFA				4588205		45,88,205.00
102	Infrastructure				3,52,53,554.00		3,52,53,554.00
103	const of double storey exm hall south camp	2,01,884.00					2,01,884.00
104	Const of two storyed classroom north campus	27,400.00					27,400.00
105	Const of Double Story Building DE	13,34,411.00					13,34,411.00
106	Const. of Social Work Block at Zakura	19,72,816.00					19,72,816.00
107	Construction of Law School Block PEB	2,12,00,000.00					2,12,00,000.00
108	Road Widening/side Wall Rumi Gate	5,20,966.00					5,20,966.00
109	Construction of Laboratory Block Main Campus	1,83,50,000.00					1,83,50,000.00
110	Construction of Walling at North Campus(State Plan)	2,47,787.00					2,47,787.00
111	Const of Toilet Blocks at Various Campus	65,96,357.00					65,96,357.00
112	Construction of Canteen/cafetria (DABA 6 No's	44,63,824.00					44,63,824.00
113	Renovation of General Toilet Block Library	8,57,123.00					8,57,123.00
114	Upgradation of Academic Buildings at Main Camp	24,13,213.00					24,13,213.00
115	Upgradation of Labs at Main Camus	2,38,91,800.00					2,38,91,800.00
116	Upgradation of Library South Campus	3,87,940.00					3,87,940.00
117	Const. of Garage for Residential Quarter at Main					75,997.00	75,997.00
118	Infrastructure Centre at College ItSS	4,06,547.00					4,06,547.00
119	Bio sources and inform block zakura	97,98,576.00					97,98,576.00
120	Upgradation of Office Room by Way of Providing and					1,24,557.00	1,24,557.00
121	Const of Road From Eng Dept to Distance					575871	5,75,871.00
122	Const of Tube Wells North Campus					299993	2,99,993.00
123	Consultancy & Contingency Charges					337514	3,37,514.00

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124	Campus Networking/Upgradation and Network. Maint IT					998174	9,98,174.00
125	4 Storeyed Research Hostel Main Campus(Capex Budget					2,07,404.00	2,07,404.00
126	4 Storyed Research Hostel Zakura Capex Budget					8735960	87,35,960.00
127	Architect Services for Projects Girls Hostel Capex					9,23,326.00	9,23,326.00
128	Const of 2 Blocks Residential Qtrs Ph II Main Capex					51,39,301.00	51,39,301.00
129	Const of 5 Storeyed Girls Hostel Main Cam(Capex Bud					109256837	10,92,56,837.00
130	Const of 5 Storeyed Girls Hostel Main Campus(Capex)					82,53,126.00	82,53,126.00
131	Const of IT Innovation Park Main Campus Capex Budge					33075257	3,30,75,257.00
132	Const of Residential Quarters Main Campus(Capex Bud					3748024	37,48,024.00
133	Construction of Adm Block Kupwara Campus (Capex B)					21771062	2,17,71,062.00
134	Dev of 3 Parking Slots Main Campus (Capex Budget)					412500	4,12,500.00
135	Dev of Parking at Mirzabagh Campus(Capex Budget)					6,41,852.00	6,41,852.00
136	Electrification for Raising of 2nd Floor of VC Cha					1002200	10,02,200.00
137	Providing Architectual/Structual Consultation Capex					87,257.00	87,257.00
138	Raising of 2nd Floor Adm Block(Capex Budget)					4,12,29,716.00	4,12,29,716.00
139	Raising of 2nd Floor Vice Chancellor's Secret(Capex					5901468	59,01,468.00
140	Sub Head 2354 Mission Youth (Capex Budget)					9,64,335.00	9,64,335.00
141	Sub Head 2354 Mission Youth Study Material					400000	4,00,000.00
142	Connection of Drainage System of Phy. Edu. with LAW					110422	1,10,422.00
143	Const. of 3 Bathrooms for Gardneres at Main Camp Co					504984	5,04,984.00
144	Const of 4 Stored Research Hostel Zakura(CF)					2197843	21,97,843.00
145	Const of Approach Road South Campus Consolidated Fu					13,44,247.00	13,44,247.00
146	Const. of Boundary Wall Plinth From RD1000-RD(CF)					2727743	27,27,743.00
147	Const of Nursing College South Campus(CF)					5,97,883.00	5,97,883.00
148	Construction Fof Pilot Plant in the Department of					31,04,330.00	31,04,330.00
149	Construction of Boundary Wall Plinth DGo-RD500(CF)					4517243	45,17,243.00

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150	Construction of Diagnostic Centre( Phase Ist) Inthe					8,78,522.00	8,78,522.00
151	Construction of Health Centre South Campus(CF)					9427952	94,27,952.00
152	Construction of Residential Block for Coordinator					4254546	42,54,546.00
153	Creation of Sports Cum Recreation Park (CF)					923433	9,23,433.00
154	Electric Works and Supply, Fixing and Testing of 2					215119	2,15,119.00
155	Electric Works of Volleyball Badminton & Basket Bal					2,38,484.00	2,38,484.00
156	Electrification of Cafeteeria at Naseem Bagh Campus					68500	68,500.00
157	Electrification of Health Centre South Campus Conso					12,89,750.00	12,89,750.00
158	Electrification of Residential Block for Coordinato					9,76,806.00	9,76,806.00
159	Equipment (HPLC) Consolidated Fund					582281	5,82,281.00
160	Estension/remodelling of Washrooms Set Office(CF)					2,33,706.00	2,33,706.00
161	Execution of Various Works at Commerce Dept Consoli					273116	2,73,116.00
162	Internal/External Facelifling of Washroom S A Boys					146908	1,46,908.00
163	Prov & Fixing of PPR Fittings in Barracks Nas B(CF)					134117	1,34,117.00
164	Providing Addt. Rough/ply Ceiling Over False Physic					253429	2,53,429.00
165	Providing and Fixing of Vitrified Tile Flooring for					2,54,533.00	2,54,533.00
166	Providing and Fixing of Window Grills and Collapsib					361096	3,61,096.00
167	Providing, Fixing of Sub Main Panels, Dist. Board &					3,45,281.00	3,45,281.00
168	Providing & Fixing of Water Tanks & Necessary Fitti					92,463.00	92,463.00
169	Providing of Supplementary Water Supply to Overhead					147930	1,47,930.00
170	Sanitary and Plumbing Work of 2 Storeyed Health Cen					7,98,680.00	7,98,680.00
171	Shifting & Re-Alignment of Lawda Drain Near Girls					340000	3,40,000.00
172	Supplying & Installation of Recold Geysers Consolid					818300	8,18,300.00
173	Supplying & Installation of Various Geysers with Ne					984960	9,84,960.00
174	Supplying, Installation, Testing and Commissioningof					267060	2,67,060.00
175	Upgradation of Internal Roads Kupwara Campus(CF)					9,27,359.00	9,27,359.00
176	Upgradation of Zabarwan Guest House (CF)					4307980	43,07,980.00

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177	Upgradation/ Renovation of Plant Molec. Bio Lab Con					1,43,196.00	1,43,196.00
178	Utilization of Space First Floor Humanities Bl(CF)					71,684.00	71,684.00
179	Const of 4 Story Boys Hostel Zakura(LP)					40954625	4,09,54,625.00
180	Const of Bio-Res & Bio-Informatics Zakura Camp(LP)					38,00,119.00	38,00,119.00
181	Const of Geog & Reg Dev Zakura Campus(LP)					20090840	2,00,90,840.00
182	Construction of Internal Road Network (LP)					8029546	80,29,546.00
183	Elect of Auditorium/lib Block North Camp(Lan Grants					2197651	21,97,651.00
184	Electrification & Fire Alarm of Geography Zakura (LP					1596764	15,96,764.00
185	Construction of Boys Hostel North Campus(UGC)					15,87,787.00	15,87,787.00
186	Const of Health Centre North Campus(SP)					4346316	43,46,316.00
187	Const. of New Admn. Block PEB Structure SP					2,22,029.00	2,22,029.00
188	Construction of Education Block South Campus(SP)					15,19,000.00	15,19,000.00
189	Construction of Girls Hostel Block Main Camp(SP)					343294	3,43,294.00
190	Construction of IT Innovation Park at Main CampusSP					4,34,14,229.00	4,34,14,229.00
191	Development of 3 Parking Slots(SP)					5189484	51,89,484.00
192	Installation of Street Lights South Campus (SP)					2725000	27,25,000.00
193	Development of Classroom/Furn Self Finance Commerce			4,31,172.00			4,31,172.00
194	Upgradation of Music & Fine Arts IMFA(SP)					2,57,255.00	2,57,255.00
	<b>Total</b>	<b>26,54,95,861.00</b>	<b>16,04,92,448.00</b>	<b>16,38,75,136.00</b>	<b>61,65,20,777.00</b>	<b>62,79,32,378.00</b>	<b>1,83,43,16,600.00</b>

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Asst Registrar Balance Sheet

*[Signature]*  
Chief Accounts Officer

*[Signature]*  
Registrar

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Chartered Accountant

Place : srinagar  
Dated : 09-08-2024